

# **Justice System Appropriations Bill Senate File 447**

*As amended by H-1329*

*(Strike everything after the enacting clause)*

Last Action:

**House Appropriations  
Committee**

April 22, 2013

**An Act relating to appropriations to the justice system and including effective dates.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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This Bill, as amended, appropriates a total of \$534.5 million from the General Fund for FY 2014 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and Civil Rights Commission. This is an increase of \$10.5 million compared to estimated FY 2013. This Bill also appropriates a total of \$14.0 million from other funds for FY 2014 reflecting no change compared to estimated FY 2013.

Page 1, Line 8

Department of Justice: General Fund decrease of \$279,000 compared to estimated FY 2013 due to:

Page 1, Line 9

- A general decrease of \$572,000 to the Office of the Attorney General.
- An increase of \$293,000 to Legal Services Poverty Grants.

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

Page 1, Line 31

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014.

Page 1, Line 40

Department of Corrections: General Fund increase of \$6.4 million compared to estimated FY 2013 due to:

Page 2, Line 33

- \$4.0 million increase to open new correctional beds at the Iowa State Penitentiary at Fort Madison, the Iowa Correctional Institution for Women at Mitchellville, and Community-Based Corrections (CBC) facilities in Waterloo, Sioux City, Des Moines, Davenport, and Ottumwa.
- \$398,000 to create a tele-psychiatry unit at the Iowa Medical Classification Center at Oakdale to provide services to offenders.
- \$1.6 million increase for the Iowa Corrections Offender Network (ICON). Of this amount, \$500,000 is currently funded through an allocation from the Technology Reinvestment Fund.
- \$500,000 to renovate or replace a bunk house at Farm One at Fort Madison to house minimum security offenders currently housed at the John Bennett Unit.
- This amendment closes the following facilities: Clinical Care Unit (CCU) and John Bennett Unit (JBU) at Fort Madison, the Luster Heights Prison Camp at Yellow River Forest State Park, and the Women's Unit at the Mount Pleasant Correctional Facility.

Requires each Community-Based Corrections (CBC) District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 5, Line 50

Department of Public Safety: Appropriates a total of \$85.2 million and 924.6 FTE positions to the Department of Public Safety, an increase of \$3.0 million and 10.5 FTE positions compared to estimated FY 2013. Page 10, Line 1

Criminal and Juvenile Justice Planning Division: Appropriates a total of \$1.1 million and 9.8 FTE positions for FY 2014. This is no change compared to estimated FY 2013. Page 12, Line 46

Division II makes General Fund and other fund appropriations to the Justice System for FY 2015 that are 85.0% of the FY 2014 appropriations. Page 13, Line 28

Appropriates \$50,000 from the Cigarette Fire Safety Fund to the Department of Public Safety to be used for administrative support for the Public Safety Training and Facilities Task Force from FY 2014 through FY 2017. Any funds remaining in the Cigarette Fire Safety Fund after the \$50,000 appropriation will be transferred to the Department of Corrections for the renovation or replacement of the Farm One Bunkhouse in FY 2014. Page 29, Line 19

**STUDIES AND INTENT**

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Permits the DOC to use funds from Iowa Prison Industries or the Canteen Funds for education. Page 4, Line 48

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules. Page 7, Line 24

It is the intent of the General Assembly that the Public Safety Training and Facility Task Force develop a coordinated plan for the construction of a consolidated fire and police public safety training facility and to establish a consistent and steady funding mechanism to defray public safety training costs on an ongoing basis. Page 27, Line 40

The Public Safety Training and Facility Task Force is required to submit interim reports to the General Assembly every December 31 with the final report due December 31, 2016. Page 28, Line 18

Requires a report to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA regarding the number of special agents permitted for each racetrack and the activities of the agents at those tracks. Page 30, Line 38

The DCI and Iowa Gaming Association are required to submit reports to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and to the LSA by December 15, 2013. Page 32, Line 35

**SIGNIFICANT CODE CHANGES**

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Creates a Public Safety Interoperable and Broadband Communications Fund under the control of the Department of Public Safety for the planning and development of a statewide public safety broadband interoperability communications system. Language also permits any money in the Fund to carry forward to the next fiscal year. Page 25, Line 47

Repeals the Cigarette Fire Safety Fund at the end of FY 2013. Page 29, Line 17

Starting July 1, 2013 (FY 2014), through June 30, 2016 (FY 2016), the DCI is required to eliminate the Gaming Enforcement Officer positions (Special Agent 1s) for an end result of 54.0 Special Agent 2 positions. Page 30, Line 1

Permits the Office of the Attorney General to be reimbursed up to \$215,000 annually from the Second Injury Fund. This is an increase of \$65,000 to provide for an entry level attorney to staff the increased second injury caseload handled by the Office. Page 33, Line 7

Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services. The requirement to provide the notice is sunsetted July 1, 2013, under current law. Page 33, Line 28

Permits the Office of the Attorney General to be reimbursed up to \$2.0 million during FY 2014 from the Consumer Education and Litigation Fund. Current law makes a standing limited appropriation of \$1.2 million from the Fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to \$2.0 million. This amendment maintains the current spending limit for one more year. Page 33, Line 30

**EFFECTIVE DATE**

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The following sections are effective on enactment: Page 26, Line 25

- The permission to carry forward the appropriation for the Statewide Interoperable Communications System Board into FY 2014.
- The creation of a Public Safety Broadband Interoperability Communications Fund under the control of the Department of Public Safety.

The statutory change that permits the Department of Public Safety to spend money currently in the Fund, and authorizes prior expenditures by the Department, is effective on enactment and retroactive to FY 2008 (beginning July 1, 2007).

Page 29, Line 36

The language permitting the Fire Marshal to spend money in the Cigarette Fire Safety Fund applies retroactively to July 1, 2007 (FY 2008).

Page 29, Line 44

H1329 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
25	47	37	New	80.44
28	39	41	Amend	101B.5.5
28	46	42	Add	101B.8.10
29	2	43	Amend	101B.9
29	17	44	Repeal	101B.9
30	1	48	Amend	99D.14.2.a
30	23	49	Add	99D.14.2.d
30	50	50	Amend	99F.10.4
33	7	52	Amend	85.67
33	28	53	Strike	654.4B.2.b
34	5	56	Repeal	904.118

H1329

1 1 Amend Senate File 447, as amended, passed, and  
1 2 reprinted by the Senate, as follows:  
1 3 1 By striking everything after the enacting clause  
1 4 and inserting:

1 5 DIVISION I  
1 6 FY 2013-2014  
1 7 APPROPRIATIONS

1 8 Section 1. DEPARTMENT OF JUSTICE.  
1 9 1. There is appropriated from the general fund  
1 10 of the state to the department of justice for the  
1 11 fiscal year beginning July 1, 2013, and ending June 30,  
1 12 2014, the following amounts, or so much thereof as is  
1 13 necessary, to be used for the purposes designated:

1 14 a. For the general office of attorney general for  
1 15 salaries, support, maintenance, and miscellaneous  
1 16 purposes, including the prosecuting attorneys training  
1 17 program, matching funds for federal violence against  
1 18 women grant programs, victim assistance grants, office  
1 19 of drug control policy prosecuting attorney program,  
1 20 and odometer fraud enforcement, and for not more than  
1 21 the following full-time equivalent positions:  
1 22 ..... \$ 7,221,367  
1 23 ..... FTEs 214.00

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is a decrease of \$571,563 compared to estimated FY 2013 for a general reduction.

1 24 It is the intent of the general assembly that as  
1 25 a condition of receiving the appropriation provided  
1 26 in this lettered paragraph, the department of justice  
1 27 shall maintain a record of the estimated time incurred  
1 28 representing each agency or department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

1 29 b. For victim assistance grants:  
1 30 ..... \$ 2,876,400

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change compared to estimated FY 2013.

1 31 The funds appropriated in this lettered paragraph  
1 32 shall be used to provide grants to care providers  
1 33 providing services to crime victims of domestic abuse  
1 34 or to crime victims of rape and sexual assault.

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 35 The balance of the victim compensation fund  
1 36 established in section 915.94 may be used to provide  
1 37 salary and support of not more than 24 FTEs and

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

1 38 to provide maintenance for the victim compensation  
 1 39 functions of the department of justice.

1 40 The department of justice shall transfer at least  
 1 41 \$150,000 from the victim compensation fund established  
 1 42 in section 915.94 to the victim assistance grant  
 1 43 program.

1 44 c. For legal services for persons in poverty grants  
 1 45 as provided in section 13.34:  
 1 46 ..... \$ 2,107,416

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014.

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$292,585 compared to estimated FY 2013.

1 47 2. a. The department of justice, in submitting  
 1 48 budget estimates for the fiscal year commencing July  
 1 49 1, 2014, pursuant to section 8.23, shall include a  
 1 50 report of funding from sources other than amounts  
 2 1 appropriated directly from the general fund of the  
 2 2 state to the department of justice or to the office of  
 2 3 consumer advocate. These funding sources shall include  
 2 4 but are not limited to reimbursements from other state  
 2 5 agencies, commissions, boards, or similar entities, and  
 2 6 reimbursements from special funds or internal accounts  
 2 7 within the department of justice. The department of  
 2 8 justice shall also report actual reimbursements for the  
 2 9 fiscal year commencing July 1, 2012, and actual and  
 2 10 expected reimbursements for the fiscal year commencing  
 2 11 July 1, 2013.  
 2 12 b. The department of justice shall include the  
 2 13 report required under paragraph "a", as well as  
 2 14 information regarding any revisions occurring as a  
 2 15 result of reimbursements actually received or expected  
 2 16 at a later date, in a report to the co-chairpersons  
 2 17 and ranking members of the joint appropriations  
 2 18 subcommittee on the justice system and the legislative  
 2 19 services agency. The department of justice shall  
 2 20 submit the report on or before January 15, 2014.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2014.

2 21 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is  
 2 22 appropriated from the department of commerce revolving  
 2 23 fund created in section 546.12 to the office of  
 2 24 consumer advocate of the department of justice for the  
 2 25 fiscal year beginning July 1, 2013, and ending June 30,  
 2 26 2014, the following amount, or so much thereof as is  
 2 27 necessary, to be used for the purposes designated:  
 2 28 For salaries, support, maintenance, miscellaneous

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a no change compared to estimated FY 2013.

2 29 purposes, and for not more than the following full-time  
 2 30 equivalent positions:  
 2 31 ..... \$ 3,136,163  
 2 32 ..... FTEs 22.00

2 33 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

2 34 1. There is appropriated from the general fund of  
 2 35 the state to the department of corrections for the  
 2 36 fiscal year beginning July 1, 2013, and ending June  
 2 37 30, 2014, the following amounts, or so much thereof as  
 2 38 is necessary, to be used for the operation of adult  
 2 39 correctional institutions, reimbursement of counties  
 2 40 for certain confinement costs, and federal prison  
 2 41 reimbursement, to be allocated as follows:

2 42 a. For the operation of the Fort Madison  
 2 43 correctional facility, including salaries, support,  
 2 44 maintenance, and miscellaneous purposes:  
 2 45 ..... \$ 43,107,133

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$420,234 compared to estimated FY 2013 due to:

- An increase of \$500,000 for one-time costs of renovating a bunk house at Farm One to house offenders currently housed at the John Bennett Unit.
- A decrease of \$79,766 to transfer 1.00 FTE position (Administrative Assistant) to the Oakdale Correctional Facility.

2 46 The department of corrections shall submit, to  
 2 47 the co-chairpersons and ranking members of the joint  
 2 48 appropriations subcommittee on the justice system by  
 2 49 January 15, 2014, the plans for the integration of the  
 2 50 John Bennett facility and the clinical care unit into  
 3 1 the new Fort Madison maximum security correctional  
 3 2 facility and the future plans for the use of the  
 3 3 current Fort Madison maximum security correctional  
 3 4 facility after the inmates are transferred to the new  
 3 5 facility.

Requires the DOC to submit a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by January 15, 2014, regarding the plans for the housing units at the Fort Madison Correctional Facility. Specifies details of the report.

3 6 b. For the operation of the Anamosa correctional  
 3 7 facility, including salaries, support, maintenance, and  
 3 8 miscellaneous purposes:  
 3 9 ..... \$ 31,277,482

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is a decrease of \$1,643,039 compared to estimated FY 2013 to close the Luster Heights Prison Camp. The funds are applied across the corrections system to operate new beds in the prisons and Community-Based Corrections (CBC) system.

<p>3 10 c. For the operation of the Oakdale correctional                  3 11 facility, including salaries, support, maintenance, and                  3 12 miscellaneous purposes:                  3 13 .....</p>	<p style="text-align: right;">\$ 58,550,123</p>	<p>General Fund appropriation to the Oakdale Correctional Facility.</p> <p>DETAIL: This is an increase of \$599,510 compared to estimated FY 2013 due to:</p> <ul style="list-style-type: none"> <li>• An increase of \$398,144 for 2.00 Psychiatrists to create a tele-psychiatry unit to serve offenders on parole and probation and rural areas.</li> <li>• An increase of \$79,766 to transfer an Administrative Assistant from the Fort Madison Correctional Facility.</li> <li>• An increase of \$121,600 to transfer a Pharmacy Supervisor from the Mount Pleasant Correctional Facility for the central pharmacy.</li> </ul>
<p>3 14 d. For the operation of the Newton correctional                  3 15 facility, including salaries, support, maintenance, and                  3 16 miscellaneous purposes:                  3 17 .....</p>	<p style="text-align: right;">\$ 27,127,290</p>	<p>General Fund appropriation to the DOC for the Newton Correctional Facility.</p> <p>DETAIL: This is no change compared to estimated FY 2013.</p>
<p>3 18 e. For the operation of the Mt.Pleasant                  3 19 correctional facility, including salaries, support,                  3 20 maintenance, and miscellaneous purposes:                  3 21 .....</p>	<p style="text-align: right;">\$ 24,811,427</p>	<p>General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.</p> <p>DETAIL: This is a decrease of \$1,940,280 compared to estimated FY 2013 due to:</p> <ul style="list-style-type: none"> <li>• A decrease of \$1,736,195 to close the Women's Unit. The funds, positions, and offenders are transferred to the Mitchellville Correctional Facility.</li> <li>• A decrease of \$121,600 to transfer a Pharmacy Supervisor to the Oakdale Correctional Facility.</li> <li>• A decrease of \$82,485 to transfer 0.60 FTE position to the Mount Pleasant Mental Health Unit (MHI).</li> </ul>
<p>3 22 f. For the operation of the Rockwell City                  3 23 correctional facility, including salaries, support,                  3 24 maintenance, and miscellaneous purposes:                  3 25 .....</p>	<p style="text-align: right;">\$ 9,671,148</p>	<p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility.</p> <p>DETAIL: This is no change compared to estimated FY 2013.</p>
<p>3 26 g. For the operation of the Clarinda correctional                  3 27 facility, including salaries, support, maintenance, and                  3 28 miscellaneous purposes:                  3 29 .....</p>	<p style="text-align: right;">\$ 25,241,616</p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p> <p>DETAIL: This is no change compared to estimated FY 2013.</p>
<p>3 30 Moneys received by the department of corrections as</p>		<p>Appropriates reimbursements from the Clarinda Youth Academy to the</p>

<p>3 31 reimbursement for services provided to the Clarinda                  3 32 youth corporation are appropriated to the department                  3 33 and shall be used for the purpose of operating the                  3 34 Clarinda correctional facility.</p>	<p>DOC for operating costs associated with the Clarinda Correctional Facility.                   DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,450,000.</p>
<p>3 35 h. For the operation of the Mitchellville                  3 36 correctional facility, including salaries, support,                  3 37 maintenance, and miscellaneous purposes:                  3 38 ..... \$ 21,604,035</p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility.                   DETAIL: This is an increase of \$5,262,310 compared to estimated FY 2013 to gradually open new housing and medical units, and the reception center in FY 2014. This increase includes the transfer of \$1,736,195 from the Mount Pleasant Correctional Facility to close the Women's Unit at that location.</p>
<p>3 39 i. For the operation of the Fort Dodge correctional                  3 40 facility, including salaries, support, maintenance, and                  3 41 miscellaneous purposes:                  3 42 ..... \$ 29,865,232</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.                   DETAIL: This is no change compared to estimated FY 2013.</p>
<p>3 43 j. For reimbursement of counties for temporary                  3 44 confinement of work release and parole violators, as                  3 45 provided in sections 901.7, 904.908, and 906.17, and                  3 46 for offenders confined pursuant to section 904.513:                  3 47 ..... \$ 1,075,092</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.                   DETAIL: This is no change compared to estimated FY 2013.</p>
<p>3 48 k. For federal prison reimbursement, reimbursements                  3 49 for out-of-state placements, and miscellaneous                  3 50 contracts:                  4 1 ..... \$ 484,411</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.                   DETAIL: This is no change compared to estimated FY 2013.</p>
<p>4 2 2. The department of corrections shall use moneys                  4 3 appropriated in subsection 1 to continue to contract                  4 4 for the services of a Muslim imam and a Native American                  4 5 spiritual leader.</p>	<p>Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.</p>
<p>4 6 Sec. 4. DEPARTMENT OF CORRECTIONS —                  4 7 ADMINISTRATION. There is appropriated from the general                  4 8 fund of the state to the department of corrections for                  4 9 the fiscal year beginning July 1, 2013, and ending June                  4 10 30, 2014, the following amounts, or so much thereof as</p>	

4 11 is necessary, to be used for the purposes designated:

4 12 1. For general administration, including salaries,  
 4 13 support, maintenance, employment of an education  
 4 14 director to administer a centralized education  
 4 15 program for the correctional system, and miscellaneous  
 4 16 purposes:  
 4 17 ..... \$ 5,081,582

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is no change compared to estimated FY 2013.

4 18 a. It is the intent of the general assembly  
 4 19 that each lease negotiated by the department of  
 4 20 corrections with a private corporation for the purpose  
 4 21 of providing private industry employment of inmates in  
 4 22 a correctional institution shall prohibit the private  
 4 23 corporation from utilizing inmate labor for partisan  
 4 24 political purposes for any person seeking election to  
 4 25 public office in this state and that a violation of  
 4 26 this requirement shall result in a termination of the  
 4 27 lease agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

4 28 b. It is the intent of the general assembly that as  
 4 29 a condition of receiving the appropriation provided in  
 4 30 this subsection the department of corrections shall not  
 4 31 enter into a lease or contractual agreement pursuant to  
 4 32 section 904.809 with a private corporation for the use  
 4 33 of building space for the purpose of providing inmate  
 4 34 employment without providing that the terms of the  
 4 35 lease or contract establish safeguards to restrict, to  
 4 36 the greatest extent feasible, access by inmates working  
 4 37 for the private corporation to personal identifying  
 4 38 information of citizens.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

4 39 2. For educational programs for inmates at state  
 4 40 penal institutions:  
 4 41 ..... \$ 2,358,109

General Fund appropriation to the DOC for educational programs for inmates.

4 42 a. To maximize the funding for educational  
 4 43 programs, the department shall establish guidelines  
 4 44 and procedures to prioritize the availability of  
 4 45 educational and vocational training for inmates based  
 4 46 upon the goal of facilitating an inmate's successful  
 4 47 release from the correctional institution.

DETAIL: This is no change compared to estimated FY 2013. The DOC contracts with local community colleges for education services for offenders.

4 48 b. The director of the department of corrections  
 4 49 may transfer moneys from Iowa prison industries and the  
 4 50 canteen operating funds established pursuant to section  
 5 1 904.310, for use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries and the Canteen Funds for corrections education.

5 2 c. Notwithstanding section 8.33, moneys

Requires nonreversion of appropriated funds for the Inmate Education

5 3 appropriated in this subsection that remain unobligated  
 5 4 or unexpended at the close of the fiscal year shall not  
 5 5 revert but shall remain available to be used only for  
 5 6 the purposes designated in this subsection until the  
 5 7 close of the succeeding fiscal year.

Program. Appropriated funds may remain available through the end of FY 2014.

5 8 3. For the development of the Iowa corrections  
 5 9 offender network (ICON) data system:  
 5 10 ..... \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is an increase of \$1,575,636 compared to estimated FY 2013. Currently, the DOC is using \$424,364 from the General Fund, \$500,000 from the Technology Reinvestment Fund, internal funds, and federal funds (State Criminal Alien Assistance Program) to maintain, modify, and develop programs for ICON. The internal funds are no longer available and the federal funds are expected to be significantly reduced.

5 11 4. For offender mental health and substance abuse  
 5 12 treatment:  
 5 13 ..... \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2013.

5 14 5. For viral hepatitis prevention and treatment:  
 5 15 ..... \$ 167,881

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated FY 2013.

5 16 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF  
 5 17 CORRECTIONAL SERVICES.

5 18 1. There is appropriated from the general fund of  
 5 19 the state to the department of corrections for the  
 5 20 fiscal year beginning July 1, 2013, and ending June  
 5 21 30, 2014, for salaries, support, maintenance, and  
 5 22 miscellaneous purposes, the following amounts, or  
 5 23 so much thereof as is necessary, to be allocated as  
 5 24 follows:

5 25 a. For the first judicial district department of  
 5 26 correctional services:  
 5 27 ..... \$ 13,646,172

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$687,409 compared to estimated FY 2013 to open the 45-bed Women's Facility for Change in Waterloo. The total budget is \$921,465, with \$687,409 from the General Fund and \$234,056 from local income (offenders).

5 28 b. For the second judicial district department of

General Fund appropriation to the DOC for the Second CBC District

5 29	correctional services:			Department.
5 30	.....	\$	10,870,425	DETAIL: This is no change compared to estimated FY 2013.
5 31	c. For the third judicial district department of			General Fund appropriation to the DOC for the Third CBC District
5 32	correctional services:			Department.
5 33	.....	\$	6,885,470	DETAIL: This is an increase of \$647,015 compared to estimated FY 2013 to open the 42-bed residential facility in Sioux City. The total budget is \$807,980 with \$647,015 from the General Fund and \$160,965 from local income (offenders).
5 34	d. For the fourth judicial district department of			General Fund appropriation to the DOC for the Fourth CBC District
5 35	correctional services:			Department.
5 36	.....	\$	5,495,309	DETAIL: This is no change compared to estimated FY 2013.
5 37	e. For the fifth judicial district department of			General Fund appropriation to the DOC for the Fifth CBC District
5 38	correctional services, including funding for electronic			Department.
5 39	monitoring devices for use on a statewide basis:			
5 40	.....	\$	19,375,428	DETAIL: This is no change compared to estimated FY 2013.
5 41	f. For the sixth judicial district department of			General Fund appropriation to the DOC for the Sixth CBC District
5 42	correctional services:			Department.
5 43	.....	\$	14,095,408	DETAIL: This is no change compared to estimated FY 2013.
5 44	g. For the seventh judicial district department of			General Fund appropriation to the DOC for the Seventh CBC District
5 45	correctional services:			Department.
5 46	.....	\$	7,363,514	DETAIL: This is an increase of \$467,880 compared to estimated FY 2013 to open 39 beds at the Davenport Residential Facility. The total budget is \$548,225 with \$467,880 from the General Fund and \$80,345 from local income (offenders).
5 47	h. For the eighth judicial district department of			General Fund appropriation to the DOC for the Eighth CBC District
5 48	correctional services:			Department.
5 49	.....	\$	7,869,317	DETAIL: This is an increase of \$350,382 compared to estimated FY 2013 to open 25 beds at the Ottumwa Residential Facility. The total budget is \$466,726 with \$350,382 from the General Fund and \$116,344 from local income (offenders). The General Fund appropriation includes FY 2014 one-time costs of \$50,000.

5 50 2. Each judicial district department of  
 6 1 correctional services, within the funding available,  
 6 2 shall continue programs and plans established within  
 6 3 that district to provide for intensive supervision, sex  
 6 4 offender treatment, diversion of low-risk offenders  
 6 5 to the least restrictive sanction available, job  
 6 6 development, and expanded use of intermediate criminal  
 6 7 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

6 8 3. Each judicial district department of  
 6 9 correctional services shall provide alternatives to  
 6 10 prison consistent with chapter 901B. The alternatives  
 6 11 to prison shall ensure public safety while providing  
 6 12 maximum rehabilitation to the offender. A judicial  
 6 13 district department of correctional services may also  
 6 14 establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

6 15 4. The governor's office of drug control policy  
 6 16 shall consider federal grants made to the department  
 6 17 of corrections for the benefit of each of the eight  
 6 18 judicial district departments of correctional services  
 6 19 as local government grants, as defined pursuant to  
 6 20 federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

6 21 5. The department of corrections shall continue  
 6 22 to contract with a judicial district department  
 6 23 of correctional services to provide for the rental  
 6 24 of electronic monitoring equipment which shall be  
 6 25 available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

6 26 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION  
 6 27 OF APPROPRIATIONS. Notwithstanding section 8.39,  
 6 28 within the moneys appropriated in this division of this  
 6 29 Act to the department of corrections, the department  
 6 30 may reallocate the moneys appropriated and allocated as  
 6 31 necessary to best fulfill the needs of the correctional  
 6 32 institutions, administration of the department, and the  
 6 33 judicial district departments of correctional services.  
 6 34 However, in addition to complying with the requirements  
 6 35 of sections 904.116 and 905.8 and providing notice  
 6 36 to the legislative services agency, the department  
 6 37 of corrections shall also provide notice to the  
 6 38 department of management, prior to the effective date  
 6 39 of the revision or reallocation of an appropriation  
 6 40 made pursuant to this section. The department of  
 6 41 corrections shall not reallocate an appropriation or  
 6 42 allocation for the purpose of eliminating any program.

Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. The Department is not allowed to reallocate an appropriation unless notice is given to LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

6 43 Sec. 7. INTENT — REPORTS.

6 44 1. The department of corrections in cooperation  
6 45 with townships, the Iowa cemetery associations, and  
6 46 other nonprofit or governmental entities may use inmate  
6 47 labor during the fiscal year beginning July 1, 2013,  
6 48 to restore or preserve rural cemeteries and historical  
6 49 landmarks. The department in cooperation with the  
6 50 counties may also use inmate labor to clean up roads,  
7 1 major water sources, and other water sources around the  
7 2 state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

7 3 2. On a quarterly basis the department shall  
7 4 provide a status report regarding private-sector  
7 5 employment to the legislative services agency beginning  
7 6 on July 1, 2013. The report shall include the number  
7 7 of offenders employed in the private sector, the  
7 8 combined number of hours worked by the offenders, the  
7 9 total amount of allowances, and the distribution of  
7 10 allowances pursuant to section 904.702, including any  
7 11 moneys deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

7 12 Sec. 8. ELECTRONIC MONITORING REPORT. The  
7 13 department of corrections shall submit a report on  
7 14 electronic monitoring to the general assembly, to the  
7 15 co-chairpersons and the ranking members of the joint  
7 16 appropriations subcommittee on the justice system, and  
7 17 to the legislative services agency by January 15, 2014.  
7 18 The report shall specifically address the number of  
7 19 persons being electronically monitored and break down  
7 20 the number of persons being electronically monitored  
7 21 by offense committed. The report shall also include a  
7 22 comparison of any data from the prior fiscal year with  
7 23 the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2014.

7 24 Sec. 9. STATE AGENCY PURCHASES FROM PRISON  
7 25 INDUSTRIES.

7 26 1. As used in this section, unless the context  
7 27 otherwise requires, "state agency" means the government  
7 28 of the state of Iowa, including but not limited to  
7 29 all executive branch departments, agencies, boards,  
7 30 bureaus, and commissions, the judicial branch,  
7 31 the general assembly and all legislative agencies,  
7 32 institutions within the purview of the state board of  
7 33 regents, and any corporation whose primary function is  
7 34 to act as an instrumentality of the state.

7 35 2. State agencies are hereby encouraged to purchase  
7 36 products from Iowa state industries, as defined in

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

7 37 section 904.802, when purchases are required and the  
 7 38 products are available from Iowa state industries.  
 7 39 State agencies shall obtain bids from Iowa state  
 7 40 industries for purchases of office furniture during the  
 7 41 fiscal year beginning July 1, 2013, exceeding \$5,000  
 7 42 or in accordance with applicable administrative rules  
 7 43 related to purchases for the agency.

7 44 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.  
 7 45 1. There is appropriated from the general fund of  
 7 46 the state to the Iowa law enforcement academy for the  
 7 47 fiscal year beginning July 1, 2013, and ending June 30,  
 7 48 2014, the following amount, or so much thereof as is  
 7 49 necessary, to be used for the purposes designated:

7 50	For salaries, support, maintenance, miscellaneous		
8 1	purposes, including jailer training and technical		
8 2	assistance, and for not more than the following		
8 3	full-time equivalent positions:		
8 4	.....	\$	1,001,698
8 5	..... FTEs		23.88

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).  
  
 DETAIL: This is an increase of \$33,000 and no change in FTE positions compared to estimated FY 2013. The increase provides \$7,000 to cover additional rent expenses and \$26,000 to cover additional accounting and payroll support expenses.

8 6 It is the intent of the general assembly that the  
 8 7 Iowa law enforcement academy may provide training of  
 8 8 state and local law enforcement personnel concerning  
 8 9 the recognition of and response to persons with  
 8 10 Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

8 11 The Iowa law enforcement academy may temporarily  
 8 12 exceed and draw more than the amount appropriated in  
 8 13 this subsection and incur a negative cash balance as  
 8 14 long as there are receivables equal to or greater than  
 8 15 the negative balance and the amount appropriated in  
 8 16 this subsection is not exceeded at the close of the  
 8 17 fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.  
  
 DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

8 18 2. The Iowa law enforcement academy may select  
 8 19 at least five automobiles of the department of public  
 8 20 safety, division of state patrol, prior to turning over  
 8 21 the automobiles to the department of administrative  
 8 22 services to be disposed of by public auction, and  
 8 23 the Iowa law enforcement academy may exchange any  
 8 24 automobile owned by the academy for each automobile  
 8 25 selected if the selected automobile is used in training  
 8 26 law enforcement officers at the academy. However,  
 8 27 any automobile exchanged by the academy shall be  
 8 28 substituted for the selected vehicle of the department

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

8 29 of public safety and sold by public auction with the  
 8 30 receipts being deposited in the depreciation fund to  
 8 31 the credit of the department of public safety, division  
 8 32 of state patrol.

8 33 Sec. 11. STATE PUBLIC DEFENDER. There is  
 8 34 appropriated from the general fund of the state to the  
 8 35 office of the state public defender of the department  
 8 36 of inspections and appeals for the fiscal year  
 8 37 beginning July 1, 2013, and ending June 30, 2014, the  
 8 38 following amounts, or so much thereof as is necessary,  
 8 39 to be allocated as follows for the purposes designated:

8 40 1. For salaries, support, maintenance,  
 8 41 miscellaneous purposes, and for not more than the  
 8 42 following full-time equivalent positions:  
 8 43 ..... \$ 25,862,182  
 8 44 ..... FTEs 219.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

8 45 2. For payments on behalf of eligible adults and  
 8 46 juveniles from the indigent defense fund, in accordance  
 8 47 with section 815.11:  
 8 48 ..... \$ 29,901,929

General Fund appropriation to the DIA for the Indigent Defense Program.

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

8 49 Sec. 12. BOARD OF PAROLE. There is appropriated  
 8 50 from the general fund of the state to the board of  
 9 1 parole for the fiscal year beginning July 1, 2013, and  
 9 2 ending June 30, 2014, the following amount, or so much  
 9 3 thereof as is necessary, to be used for the purposes  
 9 4 designated:

9 5 For salaries, support, maintenance, miscellaneous  
 9 6 purposes, and for not more than the following full-time  
 9 7 equivalent positions:  
 9 8 ..... \$ 1,203,835  
 9 9 ..... FTEs 11.00

General Fund appropriation to the Board of Parole.

DETAIL: This is no change compared to estimated FY 2013.

9 10 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is  
 9 11 appropriated from the general fund of the state to  
 9 12 the department of public defense for the fiscal year  
 9 13 beginning July 1, 2013, and ending June 30, 2014, the  
 9 14 following amounts, or so much thereof as is necessary,  
 9 15 to be used for the purposes designated:

9 16 1. MILITARY DIVISION

General Fund appropriation to the Military Division of the Department

9 17 For salaries, support, maintenance, miscellaneous  
 9 18 purposes, and for not more than the following full-time  
 9 19 equivalent positions:  
 9 20 ..... \$ 6,527,042  
 9 21 ..... FTEs 293.61

of Public Defense.

DETAIL: This is an increase of \$1,000,000 and a decrease of 0.10 FTE position compared to estimated FY 2013. The change includes an increase of \$711,700 for operations and maintenance of the State building at Camp Dodge; an increase of \$213,300 for the Deputy Adjutant General - Army; and an increase of \$75,000 for benefits for airbase firefighters due to changes in the federal reimbursement rates. The decrease in FTE positions is a budget adjustment.

9 22 The military division may temporarily exceed  
 9 23 and draw more than the amount appropriated in this  
 9 24 subsection and incur a negative cash balance as long  
 9 25 as there are receivables of federal funds equal to  
 9 26 or greater than the negative balance and the amount  
 9 27 appropriated in this subsection is not exceeded at the  
 9 28 close of the fiscal year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

9 29 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 9 30 DIVISION OR SUCCESSOR AGENCY

General Fund appropriation to the Homeland Security and Emergency Management Division.

9 31 For salaries, support, maintenance, miscellaneous  
 9 32 purposes, and for not more than the following full-time  
 9 33 equivalent positions:  
 9 34 ..... \$ 2,174,277  
 9 35 ..... FTEs 37.40

DETAIL: This is an increase of \$337,400 and 4.00 FTE positions compared to estimated FY 2013 to move 4.00 FTE positions from federal FEMA funding to State funding.

9 36 a. The homeland security and emergency management  
 9 37 division or successor agency may temporarily exceed  
 9 38 and draw more than the amount appropriated in this  
 9 39 subsection and incur a negative cash balance as long  
 9 40 as there are receivables of federal funds equal to  
 9 41 or greater than the negative balance and the amount  
 9 42 appropriated in this subsection is not exceeded at the  
 9 43 close of the fiscal year.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

9 44 b. It is the intent of the general assembly that  
 9 45 the homeland security and emergency management division  
 9 46 or successor agency work in conjunction with the  
 9 47 department of public safety, to the extent possible,  
 9 48 when gathering and analyzing information related to  
 9 49 potential domestic or foreign security threats, and  
 9 50 when monitoring such threats.

10 1 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is  
 10 2 appropriated from the general fund of the state to  
 10 3 the department of public safety for the fiscal year  
 10 4 beginning July 1, 2013, and ending June 30, 2014, the  
 10 5 following amounts, or so much thereof as is necessary,  
 10 6 to be used for the purposes designated:

10 7 1. For the department's administrative functions,  
 10 8 including the criminal justice information system, and  
 10 9 for not more than the following full-time equivalent  
 10 10 positions:  
 10 11 ..... \$ 4,067,054  
 10 12 ..... FTEs 41.00

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is an increase of \$59,979 and an increase of 5.00 FTE positions compared to estimated FY 2013 due to:

- An increase of \$59,979 to replace one-time FY 2013 funding.
- An increase for 1.00 FTE position (Administrative Assistant) funded through IOWA System terminal billings.
- An increase of 1.00 FTE position (Accounting Technician) reimbursed by the Midwest High Intensity Drug Trafficking Areas (HIDTA) grant.
- An increase of 2.00 FTE positions (Administrative Assistant 2 and executive Officer 2) funded through reimbursements from the Office of Drug Control Policy.
- 1.00 FTE position for an unspecified job class.

10 13 2. For the division of criminal investigation,  
 10 14 including the state's contribution to the peace  
 10 15 officers' retirement, accident, and disability system  
 10 16 provided in chapter 97A in the amount of the state's  
 10 17 normal contribution rate, as defined in section  
 10 18 97A.8, multiplied by the salaries for which the  
 10 19 moneys are appropriated, to meet federal fund matching  
 10 20 requirements, and for not more than the following  
 10 21 full-time equivalent positions:  
 10 22 ..... \$ 12,933,414  
 10 23 ..... FTEs 149.60

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$399,483 and no change in FTE positions compared to estimated FY 2013. The increase includes \$229,483 to replace one-time FY 2013 funding and \$170,000 to restore vehicle depreciation.

10 24 3. For the criminalistics laboratory fund created  
 10 25 in section 691.9:  
 10 26 ..... \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2013.

10 27 4. a. For the division of narcotics enforcement,  
 10 28 including the state's contribution to the peace  
 10 29 officers' retirement, accident, and disability system  
 10 30 provided in chapter 97A in the amount of the state's  
 10 31 normal contribution rate, as defined in section  
 10 32 97A.8, multiplied by the salaries for which the

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$325,971 and no change in FTE positions compared to estimated FY 2013. The increase includes \$172,582 to replace one-time FY 2013 funding and \$153,389 to restore

10 33 moneys are appropriated, to meet federal fund matching  
 10 34 requirements, and for not more than the following  
 10 35 full-time equivalent positions:  
 10 36 ..... \$ 6,755,855  
 10 37 ..... FTEs 66.00

vehicle depreciation.

10 38 b. For the division of narcotics enforcement for  
 10 39 undercover purchases:  
 10 40 ..... \$ 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2013.

10 41 5. For the division of state fire marshal, for fire  
 10 42 protection services as provided through the state fire  
 10 43 service and emergency response council as created in  
 10 44 the department, and for the state's contribution to the  
 10 45 peace officers' retirement, accident, and disability  
 10 46 system provided in chapter 97A in the amount of the  
 10 47 state's normal contribution rate, as defined in section  
 10 48 97A.8, multiplied by the salaries for which the moneys  
 10 49 are appropriated, and for not more than the following  
 10 50 full-time equivalent positions:  
 11 1 ..... \$ 4,470,556  
 11 2 ..... FTEs 54.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$171,849 and 1.00 FTE position compared to estimated FY 2013. The increase includes \$110,515 to replace one-time FY 2013 funding and \$61,334 to restore vehicle depreciation. The increase for the FTE position is for an unspecified job class.

11 3 6. For the division of state patrol, for salaries,  
 11 4 support, maintenance, workers' compensation costs,  
 11 5 and miscellaneous purposes, including the state's  
 11 6 contribution to the peace officers' retirement,  
 11 7 accident, and disability system provided in chapter 97A  
 11 8 in the amount of the state's normal contribution rate,  
 11 9 as defined in section 97A.8, multiplied by the salaries  
 11 10 for which the moneys are appropriated, and for not more  
 11 11 than the following full-time equivalent positions:  
 11 12 ..... \$ 55,536,208  
 11 13 ..... FTEs 499.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,042,718 and 4.50 FTE positions compared to estimated FY 2013. The increase adds \$1,194,789 to restore vehicle depreciation and \$847,929 to replace one-time FY 2013 funding. The increase for FTE positions are for unspecified job classes.

11 14 It is the intent of the general assembly that  
 11 15 members of the state patrol be assigned to patrol  
 11 16 the highways and roads in lieu of assignments for  
 11 17 inspecting school buses for the school districts.

States the intent of the General Assembly that members of the State Patrol be assigned to patrol the highways and roads in lieu of inspecting school buses.

11 18 7. For deposit in the sick leave benefits fund  
 11 19 established under section 80.42 for all departmental  
 11 20 employees eligible to receive benefits for accrued sick  
 11 21 leave under the collective bargaining agreement:  
 11 22 ..... \$ 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change compared to estimated FY 2013.

11 23 8. For costs associated with the training and  
 11 24 equipment needs of volunteer fire fighters:  
 11 25 ..... \$ 725,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to estimated FY 2013.

11 26 a. Notwithstanding section 8.33, moneys  
 11 27 appropriated in this subsection that remain  
 11 28 unencumbered or unobligated at the close of the fiscal  
 11 29 year shall not revert but shall remain available for  
 11 30 expenditure only for the purpose designated in this  
 11 31 subsection until the close of the succeeding fiscal  
 11 32 year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2014.

11 33 b. Notwithstanding section 8.39, the department  
 11 34 of public safety may reallocate moneys appropriated  
 11 35 in this section as necessary to best fulfill the  
 11 36 needs provided for in the appropriation. However, the  
 11 37 department shall not reallocate moneys appropriated  
 11 38 to the department in this section unless notice of  
 11 39 the reallocation is given to the legislative services  
 11 40 agency and the department of management prior to  
 11 41 the effective date of the reallocation. The notice  
 11 42 shall include information regarding the rationale for  
 11 43 reallocating the moneys. The department shall not  
 11 44 reallocate moneys appropriated in this section for the  
 11 45 purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

11 46 Sec. 15. GAMING ENFORCEMENT.  
 11 47 1. There is appropriated from the gaming  
 11 48 enforcement revolving fund created in section 80.43 to  
 11 49 the department of public safety for the fiscal year  
 11 50 beginning July 1, 2013, and ending June 30, 2014, the  
 12 1 following amount, or so much thereof as is necessary,  
 12 2 to be used for the purposes designated:

12 3 For any direct support costs for agents and officers  
 12 4 of the division of criminal investigation's excursion  
 12 5 gambling boat, gambling structure, and racetrack  
 12 6 enclosure enforcement activities, including salaries,  
 12 7 support, maintenance, miscellaneous purposes, and  
 12 8 for not more than the following full-time equivalent  
 12 9 positions:  
 12 10 ..... \$ 10,898,008  
 12 11 ..... FTEs 115.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2013.

12 12 2. For each additional license to conduct gambling  
 12 13 games on an excursion gambling boat, gambling

If additional gambling licenses are granted in FY 2014, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming

12 14 structure, or racetrack enclosure issued during  
 12 15 the fiscal year beginning July 1, 2013, there is  
 12 16 appropriated from the gaming enforcement fund to  
 12 17 the department of public safety for the fiscal year  
 12 18 beginning July 1, 2013, and ending June 30, 2014, an  
 12 19 additional amount of not more than \$300,000 to be used  
 12 20 for not more than 3.00 additional full-time equivalent  
 12 21 positions.

Enforcement Fund for each license issued.

12 22 3. The department of public safety, with the  
 12 23 approval of the department of management, may employ  
 12 24 no more than three special agents for each additional  
 12 25 riverboat or gambling structure regulated after July 1,  
 12 26 2013, and three special agents for each racing facility  
 12 27 which becomes operational during the fiscal year which  
 12 28 begins July 1, 2013. Positions authorized in this  
 12 29 subsection are in addition to the full-time equivalent  
 12 30 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM for new riverboats licensed after July 1, 2013, and for any facility that begins operations when the General Assembly is not in Session.

12 31 Sec. 16. CIVIL RIGHTS COMMISSION. There is  
 12 32 appropriated from the general fund of the state to the  
 12 33 Iowa state civil rights commission for the fiscal year  
 12 34 beginning July 1, 2013, and ending June 30, 2014, the  
 12 35 following amount, or so much thereof as is necessary,  
 12 36 to be used for the purposes designated:

12 37 For salaries, support, maintenance, miscellaneous  
 12 38 purposes, and for not more than the following full-time  
 12 39 equivalent positions:  
 12 40 ..... \$ 1,297,069  
 12 41 ..... FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change compared to estimated FY 2013.

12 42 The Iowa state civil rights commission may enter  
 12 43 into a contract with a nonprofit organization to  
 12 44 provide legal assistance to resolve civil rights  
 12 45 complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

12 46 Sec. 17. CRIMINAL AND JUVENILE JUSTICE PLANNING  
 12 47 DIVISION. There is appropriated from the general fund  
 12 48 of the state to the criminal and juvenile justice  
 12 49 planning division of the department of human rights for  
 12 50 the fiscal year beginning July 1, 2013, and ending June  
 13 1 30, 2014, the following amounts, or so much thereof as  
 13 2 is necessary, to be used for the purposes designated:  
 13 3 For salaries, support, maintenance, and  
 13 4 miscellaneous purposes, and for not more than the

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change compared to estimated FY 2013.

13 5 following full-time equivalent positions:  
 13 6 ..... \$ 1,100,105  
 13 7 ..... FTEs 9.81

13 8 The criminal and juvenile justice planning advisory  
 13 9 council and the juvenile justice advisory council  
 13 10 shall coordinate their efforts in carrying out their  
 13 11 respective duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in carrying out juvenile justice duties.

13 12 Sec. 18. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 13 13 DIVISION OR SUCCESSOR AGENCY. There is appropriated  
 13 14 from the E911 emergency communications fund created in  
 13 15 section 34A.7A to the homeland security and emergency  
 13 16 management division of the department of public defense  
 13 17 or successor agency for the fiscal year beginning  
 13 18 July 1, 2013, and ending June 30, 2014, an amount not  
 13 19 exceeding \$250,000 to be used for implementation,  
 13 20 support, and maintenance of the functions of the  
 13 21 administrator and program manager under chapter 34A and  
 13 22 to employ the auditor of the state to perform an annual  
 13 23 audit of the wireless E911 emergency communications  
 13 24 fund.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2014.

DETAIL: The Division receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is no change compared to estimated FY 2013.

13 25 DIVISION II  
 13 26 FY 2014-2015  
 13 27 APPROPRIATIONS

13 28 Sec. 19. DEPARTMENT OF JUSTICE.  
 13 29 1. There is appropriated from the general fund  
 13 30 of the state to the department of justice for the  
 13 31 fiscal year beginning July 1, 2014, and ending June 30,  
 13 32 2015, the following amounts, or so much thereof as is  
 13 33 necessary, to be used for the purposes designated:  
 13 34 a. For the general office of attorney general for  
 13 35 salaries, support, maintenance, and miscellaneous  
 13 36 purposes, including the prosecuting attorneys training  
 13 37 program, matching funds for federal violence against  
 13 38 women grant programs, victim assistance grants, office  
 13 39 of drug control policy prosecuting attorney program,  
 13 40 and odometer fraud enforcement, and for not more than  
 13 41 the following full-time equivalent positions:

13 42 ..... \$ 6,138,162  
 13 43 ..... FTEs 214.00

13 44 It is the intent of the general assembly that as  
 13 45 a condition of receiving the appropriation provided  
 13 46 in this lettered paragraph, the department of justice  
 13 47 shall maintain a record of the estimated time incurred  
 13 48 representing each agency or department.

Division II makes General Fund and other fund appropriations to the Justice System for FY 2015 that equal 85.0% of the FY 2014 appropriations.

13 49 b. For victim assistance grants:  
 13 50 ..... \$ 2,444,940

14 1 The funds appropriated in this lettered paragraph  
 14 2 shall be used to provide grants to care providers  
 14 3 providing services to crime victims of domestic abuse  
 14 4 or to crime victims of rape and sexual assault.

14 5 The balance of the victim compensation fund  
 14 6 established in section 915.94 may be used to provide  
 14 7 salary and support of not more than 24 FTEs and  
 14 8 to provide maintenance for the victim compensation  
 14 9 functions of the department of justice.

14 10 The department of justice shall transfer at least  
 14 11 \$150,000 from the victim compensation fund established  
 14 12 in section 915.94 to the victim assistance grant  
 14 13 program.

14 14 c. For legal services for persons in poverty grants  
 14 15 as provided in section 13.34:  
 14 16 ..... \$ 1,791,304

14 17 2. a. The department of justice, in submitting  
 14 18 budget estimates for the fiscal year commencing July  
 14 19 1, 2015, pursuant to section 8.23, shall include a  
 14 20 report of funding from sources other than amounts  
 14 21 appropriated directly from the general fund of the  
 14 22 state to the department of justice or to the office of  
 14 23 consumer advocate. These funding sources shall include  
 14 24 but are not limited to reimbursements from other state  
 14 25 agencies, commissions, boards, or similar entities, and  
 14 26 reimbursements from special funds or internal accounts  
 14 27 within the department of justice. The department of  
 14 28 justice shall also report actual reimbursements for the  
 14 29 fiscal year commencing July 1, 2013, and actual and  
 14 30 expected reimbursements for the fiscal year commencing  
 14 31 July 1, 2014.

14 32 b. The department of justice shall include the  
 14 33 report required under paragraph "a", as well as  
 14 34 information regarding any revisions occurring as a  
 14 35 result of reimbursements actually received or expected  
 14 36 at a later date, in a report to the co-chairpersons  
 14 37 and ranking members of the joint appropriations  
 14 38 subcommittee on the justice system and the legislative  
 14 39 services agency. The department of justice shall  
 14 40 submit the report on or before January 15, 2015.

14 41 Sec. 20. OFFICE OF CONSUMER ADVOCATE. There is  
 14 42 appropriated from the department of commerce revolving  
 14 43 fund created in section 546.12 to the office of  
 14 44 consumer advocate of the department of justice for the  
 14 45 fiscal year beginning July 1, 2014, and ending June 30,  
 14 46 2015, the following amount, or so much thereof as is

14 47 necessary, to be used for the purposes designated:  
14 48 For salaries, support, maintenance, miscellaneous  
14 49 purposes, and for not more than the following full-time  
14 50 equivalent positions:

15 1	.....	\$	2,665,739
15 2	..... FTEs		22.00

15 3 Sec. 21. DEPARTMENT OF CORRECTIONS — FACILITIES.  
15 4 1. There is appropriated from the general fund of  
15 5 the state to the department of corrections for the  
15 6 fiscal year beginning July 1, 2014, and ending June  
15 7 30, 2015, the following amounts, or so much thereof as  
15 8 is necessary, to be used for the operation of adult  
15 9 correctional institutions, reimbursement of counties  
15 10 for certain confinement costs, and federal prison  
15 11 reimbursement, to be allocated as follows:

15 12 a. For the operation of the Fort Madison  
15 13 correctional facility, including salaries, support,  
15 14 maintenance, and miscellaneous purposes:

15 15	.....	\$	36,641,063
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15 16 The department of corrections shall submit, to  
15 17 the co-chairpersons and ranking members of the joint  
15 18 appropriations subcommittee on the justice system by  
15 19 January 15, 2015, the plans for the integration of the  
15 20 John Bennett facility and the clinical care unit into  
15 21 the new Fort Madison maximum security correctional  
15 22 facility and the future plans for the use of the  
15 23 current Fort Madison maximum security correctional  
15 24 facility after the inmates are transferred to the new  
15 25 facility.

15 26 b. For the operation of the Anamosa correctional  
15 27 facility, including salaries, support, maintenance, and  
15 28 miscellaneous purposes:

15 29	.....	\$	26,585,860
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15 30 c. For the operation of the Oakdale correctional  
15 31 facility, including salaries, support, maintenance, and  
15 32 miscellaneous purposes:

15 33	.....	\$	49,767,605
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15 34 d. For the operation of the Newton correctional  
15 35 facility, including salaries, support, maintenance, and  
15 36 miscellaneous purposes:

15 37	.....	\$	23,058,197
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15 38 e. For the operation of the Mt.Pleasant  
15 39 correctional facility, including salaries, support,  
15 40 maintenance, and miscellaneous purposes:

15 41	.....	\$	21,089,713
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15 42 f. For the operation of the Rockwell City  
15 43 correctional facility, including salaries, support,  
15 44 maintenance, and miscellaneous purposes:

15 45 ..... \$ 8,220,476

15 46 g. For the operation of the Clarinda correctional  
15 47 facility, including salaries, support, maintenance, and  
15 48 miscellaneous purposes:

15 49 ..... \$ 21,455,374

15 50 Moneys received by the department of corrections as  
16 1 reimbursement for services provided to the Clarinda  
16 2 youth corporation are appropriated to the department  
16 3 and shall be used for the purpose of operating the  
16 4 Clarinda correctional facility.

16 5 h. For the operation of the Mitchellville  
16 6 correctional facility, including salaries, support,  
16 7 maintenance, and miscellaneous purposes:

16 8 ..... \$ 18,363,430

16 9 i. For the operation of the Fort Dodge correctional  
16 10 facility, including salaries, support, maintenance, and  
16 11 miscellaneous purposes:

16 12 ..... \$ 25,385,447

16 13 j. For reimbursement of counties for temporary  
16 14 confinement of work release and parole violators, as  
16 15 provided in sections 901.7, 904.908, and 906.17, and  
16 16 for offenders confined pursuant to section 904.513:

16 17 ..... \$ 913,828

16 18 k. For federal prison reimbursement, reimbursements  
16 19 for out-of-state placements, and miscellaneous  
16 20 contracts:

16 21 ..... \$ 411,749

16 22 2. The department of corrections shall use moneys  
16 23 appropriated in subsection 1 to continue to contract  
16 24 for the services of a Muslim imam and a Native American  
16 25 spiritual leader.

16 26 Sec. 22. DEPARTMENT OF CORRECTIONS —  
16 27 ADMINISTRATION. There is appropriated from the general  
16 28 fund of the state to the department of corrections for  
16 29 the fiscal year beginning July 1, 2014, and ending June  
16 30 30, 2015, the following amounts, or so much thereof as  
16 31 is necessary, to be used for the purposes designated:

16 32 1. For general administration, including salaries,  
16 33 support, maintenance, employment of an education  
16 34 director to administer a centralized education  
16 35 program for the correctional system, and miscellaneous  
16 36 purposes:

16 37 ..... \$ 4,319,345

16 38 a. It is the intent of the general assembly  
16 39 that each lease negotiated by the department of  
16 40 corrections with a private corporation for the purpose  
16 41 of providing private industry employment of inmates in  
16 42 a correctional institution shall prohibit the private

16 43 corporation from utilizing inmate labor for partisan  
16 44 political purposes for any person seeking election to  
16 45 public office in this state and that a violation of  
16 46 this requirement shall result in a termination of the  
16 47 lease agreement.

16 48 b. It is the intent of the general assembly that as  
16 49 a condition of receiving the appropriation provided in  
16 50 this subsection the department of corrections shall not  
17 1 enter into a lease or contractual agreement pursuant to  
17 2 section 904.809 with a private corporation for the use  
17 3 of building space for the purpose of providing inmate  
17 4 employment without providing that the terms of the  
17 5 lease or contract establish safeguards to restrict, to  
17 6 the greatest extent feasible, access by inmates working  
17 7 for the private corporation to personal identifying  
17 8 information of citizens.

17 9 2. For educational programs for inmates at state  
17 10 penal institutions:  
17 11 ..... \$ 2,004,393

17 12 a. To maximize the funding for educational  
17 13 programs, the department shall establish guidelines  
17 14 and procedures to prioritize the availability of  
17 15 educational and vocational training for inmates based  
17 16 upon the goal of facilitating an inmate's successful  
17 17 release from the correctional institution.

17 18 b. The director of the department of corrections  
17 19 may transfer moneys from Iowa prison industries and the  
17 20 canteen operating funds established pursuant to section  
17 21 904.310, for use in educational programs for inmates.

17 22 c. Notwithstanding section 8.33, moneys  
17 23 appropriated in this subsection that remain unobligated  
17 24 or unexpended at the close of the fiscal year shall not  
17 25 revert but shall remain available to be used only for  
17 26 the purposes designated in this subsection until the  
17 27 close of the succeeding fiscal year.

17 28 3. For the development of the Iowa corrections  
17 29 offender network (ICON) data system:  
17 30 ..... \$ 1,700,000

17 31 4. For offender mental health and substance abuse  
17 32 treatment:  
17 33 ..... \$ 18,971

17 34 5. For viral hepatitis prevention and treatment:  
17 35 ..... \$ 142,699

17 36 Sec. 23. JUDICIAL DISTRICT DEPARTMENTS OF  
17 37 CORRECTIONAL SERVICES.

17 38 1. There is appropriated from the general fund of  
17 39 the state to the department of corrections for the  
17 40 fiscal year beginning July 1, 2014, and ending June

17 41 30, 2015, for salaries, support, maintenance, and  
17 42 miscellaneous purposes, the following amounts, or  
17 43 so much thereof as is necessary, to be allocated as  
17 44 follows:

17 45 a. For the first judicial district department of  
17 46 correctional services:  
17 47 ..... \$ 11,599,246

17 48 b. For the second judicial district department of  
17 49 correctional services:  
17 50 ..... \$ 9,239,861

18 1 c. For the third judicial district department of  
18 2 correctional services:  
18 3 ..... \$ 5,852,650

18 4 d. For the fourth judicial district department of  
18 5 correctional services:  
18 6 ..... \$ 4,671,013

18 7 e. For the fifth judicial district department of  
18 8 correctional services, including funding for electronic  
18 9 monitoring devices for use on a statewide basis:  
18 10 ..... \$ 16,469,114

18 11 f. For the sixth judicial district department of  
18 12 correctional services:  
18 13 ..... \$ 11,981,097

18 14 g. For the seventh judicial district department of  
18 15 correctional services:  
18 16 ..... \$ 6,258,987

18 17 h. For the eighth judicial district department of  
18 18 correctional services:  
18 19 ..... \$ 6,688,919

18 20 2. Each judicial district department of  
18 21 correctional services, within the funding available,  
18 22 shall continue programs and plans established within  
18 23 that district to provide for intensive supervision, sex  
18 24 offender treatment, diversion of low-risk offenders  
18 25 to the least restrictive sanction available, job  
18 26 development, and expanded use of intermediate criminal  
18 27 sanctions.

18 28 3. Each judicial district department of  
18 29 correctional services shall provide alternatives to  
18 30 prison consistent with chapter 901B. The alternatives  
18 31 to prison shall ensure public safety while providing  
18 32 maximum rehabilitation to the offender. A judicial  
18 33 district department of correctional services may also  
18 34 establish a day program.

18 35 4. The governor's office of drug control policy  
18 36 shall consider federal grants made to the department  
18 37 of corrections for the benefit of each of the eight  
18 38 judicial district departments of correctional services

18 39 as local government grants, as defined pursuant to  
18 40 federal regulations.

18 41 5. The department of corrections shall continue  
18 42 to contract with a judicial district department  
18 43 of correctional services to provide for the rental  
18 44 of electronic monitoring equipment which shall be  
18 45 available statewide.

18 46 Sec. 24. DEPARTMENT OF CORRECTIONS — REALLOCATION

18 47 OF APPROPRIATIONS. Notwithstanding section 8.39,  
18 48 within the moneys appropriated in this division of this  
18 49 Act to the department of corrections, the department  
18 50 may reallocate the moneys appropriated and allocated as  
19 1 necessary to best fulfill the needs of the correctional  
19 2 institutions, administration of the department, and the  
19 3 judicial district departments of correctional services.  
19 4 However, in addition to complying with the requirements  
19 5 of sections 904.116 and 905.8 and providing notice  
19 6 to the legislative services agency, the department  
19 7 of corrections shall also provide notice to the  
19 8 department of management, prior to the effective date  
19 9 of the revision or reallocation of an appropriation  
19 10 made pursuant to this section. The department of  
19 11 corrections shall not reallocate an appropriation or  
19 12 allocation for the purpose of eliminating any program.

19 13 Sec. 25. INTENT — REPORTS.

19 14 1. The department of corrections in cooperation  
19 15 with townships, the Iowa cemetery associations, and  
19 16 other nonprofit or governmental entities may use inmate  
19 17 labor during the fiscal year beginning July 1, 2014,  
19 18 to restore or preserve rural cemeteries and historical  
19 19 landmarks. The department in cooperation with the  
19 20 counties may also use inmate labor to clean up roads,  
19 21 major water sources, and other water sources around the  
19 22 state.

19 23 2. On a quarterly basis the department shall  
19 24 provide a status report regarding private-sector  
19 25 employment to the legislative services agency beginning  
19 26 on July 1, 2014. The report shall include the number  
19 27 of offenders employed in the private sector, the  
19 28 combined number of hours worked by the offenders, the  
19 29 total amount of allowances, and the distribution of  
19 30 allowances pursuant to section 904.702, including any  
19 31 moneys deposited in the general fund of the state.

19 32 Sec. 26. ELECTRONIC MONITORING REPORT. The  
19 33 department of corrections shall submit a report on  
19 34 electronic monitoring to the general assembly, to the  
19 35 co-chairpersons and the ranking members of the joint  
19 36 appropriations subcommittee on the justice system, and

19 37 to the legislative services agency by January 15, 2015.  
 19 38 The report shall specifically address the number of  
 19 39 persons being electronically monitored and break down  
 19 40 the number of persons being electronically monitored  
 19 41 by offense committed. The report shall also include a  
 19 42 comparison of any data from the prior fiscal year with  
 19 43 the current year.

19 44 Sec. 27. STATE AGENCY PURCHASES FROM PRISON  
 19 45 INDUSTRIES.

19 46 1. As used in this section, unless the context  
 19 47 otherwise requires, "state agency" means the government  
 19 48 of the state of Iowa, including but not limited to  
 19 49 all executive branch departments, agencies, boards,  
 19 50 bureaus, and commissions, the judicial branch,  
 20 1 the general assembly and all legislative agencies,  
 20 2 institutions within the purview of the state board of  
 20 3 regents, and any corporation whose primary function is  
 20 4 to act as an instrumentality of the state.

20 5 2. State agencies are hereby encouraged to purchase  
 20 6 products from Iowa state industries, as defined in  
 20 7 section 904.802, when purchases are required and the  
 20 8 products are available from Iowa state industries.  
 20 9 State agencies shall obtain bids from Iowa state  
 20 10 industries for purchases of office furniture during the  
 20 11 fiscal year beginning July 1, 2014, exceeding \$5,000  
 20 12 or in accordance with applicable administrative rules  
 20 13 related to purchases for the agency.

20 14 Sec. 28. IOWA LAW ENFORCEMENT ACADEMY.

20 15 1. There is appropriated from the general fund of  
 20 16 the state to the Iowa law enforcement academy for the  
 20 17 fiscal year beginning July 1, 2014, and ending June 30,  
 20 18 2015, the following amount, or so much thereof as is  
 20 19 necessary, to be used for the purposes designated:

20 20	For salaries, support, maintenance, miscellaneous	
20 21	purposes, including jailer training and technical	
20 22	assistance, and for not more than the following	
20 23	full-time equivalent positions:	
20 24	.....	\$ 851,443
20 25	..... FTEs	23.88

20 26 It is the intent of the general assembly that the  
 20 27 Iowa law enforcement academy may provide training of  
 20 28 state and local law enforcement personnel concerning  
 20 29 the recognition of and response to persons with  
 20 30 Alzheimer's disease.

20 31 The Iowa law enforcement academy may temporarily  
 20 32 exceed and draw more than the amount appropriated in  
 20 33 this subsection and incur a negative cash balance as  
 20 34 long as there are receivables equal to or greater than

20 35 the negative balance and the amount appropriated in  
20 36 this subsection is not exceeded at the close of the  
20 37 fiscal year.

20 38 2. The Iowa law enforcement academy may select  
20 39 at least five automobiles of the department of public  
20 40 safety, division of state patrol, prior to turning over  
20 41 the automobiles to the department of administrative  
20 42 services to be disposed of by public auction, and  
20 43 the Iowa law enforcement academy may exchange any  
20 44 automobile owned by the academy for each automobile  
20 45 selected if the selected automobile is used in training  
20 46 law enforcement officers at the academy. However,  
20 47 any automobile exchanged by the academy shall be  
20 48 substituted for the selected vehicle of the department  
20 49 of public safety and sold by public auction with the  
20 50 receipts being deposited in the depreciation fund to  
21 1 the credit of the department of public safety, division  
21 2 of state patrol.

21 3 Sec. 29. STATE PUBLIC DEFENDER. There is  
21 4 appropriated from the general fund of the state to the  
21 5 office of the state public defender of the department  
21 6 of inspections and appeals for the fiscal year  
21 7 beginning July 1, 2014, and ending June 30, 2015, the  
21 8 following amounts, or so much thereof as is necessary,  
21 9 to be allocated as follows for the purposes designated:

21 10	1. For salaries, support, maintenance,	
21 11	miscellaneous purposes, and for not more than the	
21 12	following full-time equivalent positions:	
21 13	.....	\$ 21,982,855
21 14	..... FTEs	219.00

21 15	2. For payments on behalf of eligible adults and	
21 16	juveniles from the indigent defense fund, in accordance	
21 17	with section 815.11:	
21 18	.....	\$ 25,416,640

21 19 Sec. 30. BOARD OF PAROLE. There is appropriated  
21 20 from the general fund of the state to the board of  
21 21 parole for the fiscal year beginning July 1, 2014, and  
21 22 ending June 30, 2015, the following amount, or so much  
21 23 thereof as is necessary, to be used for the purposes  
21 24 designated:

21 25	For salaries, support, maintenance, miscellaneous	
21 26	purposes, and for not more than the following full-time	
21 27	equivalent positions:	
21 28	.....	\$ 1,023,260
21 29	..... FTEs	11.00

21 30 Sec. 31. DEPARTMENT OF PUBLIC DEFENSE. There is  
21 31 appropriated from the general fund of the state to  
21 32 the department of public defense for the fiscal year

21 33 beginning July 1, 2014, and ending June 30, 2015, the  
 21 34 following amounts, or so much thereof as is necessary,  
 21 35 to be used for the purposes designated:  
 21 36 1. MILITARY DIVISION  
 21 37 For salaries, support, maintenance, miscellaneous  
 21 38 purposes, and for not more than the following full-time  
 21 39 equivalent positions:  
 21 40 ..... \$ 5,547,986  
 21 41 ..... FTEs 308.21

21 42 The military division may temporarily exceed  
 21 43 and draw more than the amount appropriated in this  
 21 44 subsection and incur a negative cash balance as long  
 21 45 as there are receivables of federal funds equal to  
 21 46 or greater than the negative balance and the amount  
 21 47 appropriated in this subsection is not exceeded at the  
 21 48 close of the fiscal year.

21 49 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 21 50 DIVISION OR SUCCESSOR AGENCY

22 1 For salaries, support, maintenance, miscellaneous  
 22 2 purposes, and for not more than the following full-time  
 22 3 equivalent positions:  
 22 4 ..... \$ 1,848,135  
 22 5 ..... FTEs 37.40

22 6 a. The homeland security and emergency management  
 22 7 division or successor agency may temporarily exceed  
 22 8 and draw more than the amount appropriated in this  
 22 9 subsection and incur a negative cash balance as long  
 22 10 as there are receivables of federal funds equal to  
 22 11 or greater than the negative balance and the amount  
 22 12 appropriated in this subsection is not exceeded at the  
 22 13 close of the fiscal year.

22 14 b. It is the intent of the general assembly that  
 22 15 the homeland security and emergency management division  
 22 16 or successor agency work in conjunction with the  
 22 17 department of public safety, to the extent possible,  
 22 18 when gathering and analyzing information related to  
 22 19 potential domestic or foreign security threats, and  
 22 20 when monitoring such threats.

22 21 Sec. 32. DEPARTMENT OF PUBLIC SAFETY. There is  
 22 22 appropriated from the general fund of the state to  
 22 23 the department of public safety for the fiscal year  
 22 24 beginning July 1, 2014, and ending June 30, 2015, the  
 22 25 following amounts, or so much thereof as is necessary,  
 22 26 to be used for the purposes designated:

22 27 1. For the department's administrative functions,  
 22 28 including the criminal justice information system, and  
 22 29 for not more than the following full-time equivalent  
 22 30 positions:

22 31	.....	\$	3,456,996
22 32	..... FTEs		41.00
22 33	2. For the division of criminal investigation,		
22 34	including the state's contribution to the peace		
22 35	officers' retirement, accident, and disability system		
22 36	provided in chapter 97A in the amount of the state's		
22 37	normal contribution rate, as defined in section		
22 38	97A.8, multiplied by the salaries for which the		
22 39	moneys are appropriated, to meet federal fund matching		
22 40	requirements, and for not more than the following		
22 41	full-time equivalent positions:		
22 42	.....	\$	10,993,402
22 43	..... FTEs		149.60
22 44	3. For the criminalistics laboratory fund created		
22 45	in section 691.9:		
22 46	.....	\$	256,993
22 47	4. a. For the division of narcotics enforcement,		
22 48	including the state's contribution to the peace		
22 49	officers' retirement, accident, and disability system		
22 50	provided in chapter 97A in the amount of the state's		
23 1	normal contribution rate, as defined in section		
23 2	97A.8, multiplied by the salaries for which the		
23 3	moneys are appropriated, to meet federal fund matching		
23 4	requirements, and for not more than the following		
23 5	full-time equivalent positions:		
23 6	.....	\$	5,742,477
23 7	..... FTEs		66.00
23 8	b. For the division of narcotics enforcement for		
23 9	undercover purchases:		
23 10	.....	\$	92,686
23 11	5. For the division of state fire marshal, for fire		
23 12	protection services as provided through the state fire		
23 13	service and emergency response council as created in		
23 14	the department, and for the state's contribution to the		
23 15	peace officers' retirement, accident, and disability		
23 16	system provided in chapter 97A in the amount of the		
23 17	state's normal contribution rate, as defined in section		
23 18	97A.8, multiplied by the salaries for which the moneys		
23 19	are appropriated, and for not more than the following		
23 20	full-time equivalent positions:		
23 21	.....	\$	3,799,973
23 22	..... FTEs		54.00
23 23	6. For the division of state patrol, for salaries,		
23 24	support, maintenance, workers' compensation costs,		
23 25	and miscellaneous purposes, including the state's		
23 26	contribution to the peace officers' retirement,		
23 27	accident, and disability system provided in chapter 97A		
23 28	in the amount of the state's normal contribution rate,		

23 29 as defined in section 97A.8, multiplied by the salaries  
 23 30 for which the moneys are appropriated, and for not more  
 23 31 than the following full-time equivalent positions:  
 23 32 ..... \$ 47,205,777  
 23 33 ..... FTEs 499.00

23 34 It is the intent of the general assembly that  
 23 35 members of the state patrol be assigned to patrol  
 23 36 the highways and roads in lieu of assignments for  
 23 37 inspecting school buses for the school districts.

23 38 7. For deposit in the sick leave benefits fund  
 23 39 established under section 80.42 for all departmental  
 23 40 employees eligible to receive benefits for accrued sick  
 23 41 leave under the collective bargaining agreement:  
 23 42 ..... \$ 237,589

23 43 8. For costs associated with the training and  
 23 44 equipment needs of volunteer fire fighters:  
 23 45 ..... \$ 616,692

23 46 a. Notwithstanding section 8.33, moneys  
 23 47 appropriated in this subsection that remain  
 23 48 unencumbered or unobligated at the close of the fiscal  
 23 49 year shall not revert but shall remain available for  
 23 50 expenditure only for the purpose designated in this  
 24 1 subsection until the close of the succeeding fiscal  
 24 2 year.

24 3 b. Notwithstanding section 8.39, the department  
 24 4 of public safety may reallocate moneys appropriated  
 24 5 in this section as necessary to best fulfill the  
 24 6 needs provided for in the appropriation. However, the  
 24 7 department shall not reallocate moneys appropriated  
 24 8 to the department in this section unless notice of  
 24 9 the reallocation is given to the legislative services  
 24 10 agency and the department of management prior to  
 24 11 the effective date of the reallocation. The notice  
 24 12 shall include information regarding the rationale for  
 24 13 reallocating the moneys. The department shall not  
 24 14 reallocate moneys appropriated in this section for the  
 24 15 purpose of eliminating any program.

24 16 Sec. 33. GAMING ENFORCEMENT.

24 17 1. There is appropriated from the gaming  
 24 18 enforcement revolving fund created in section 80.43 to  
 24 19 the department of public safety for the fiscal year  
 24 20 beginning July 1, 2014, and ending June 30, 2015, the  
 24 21 following amount, or so much thereof as is necessary,  
 24 22 to be used for the purposes designated:

24 23 For any direct support costs for agents and officers  
 24 24 of the division of criminal investigation's excursion  
 24 25 gambling boat, gambling structure, and racetrack  
 24 26 enclosure enforcement activities, including salaries,

24 27 support, maintenance, miscellaneous purposes, and  
 24 28 for not more than the following full-time equivalent  
 24 29 positions:  
 24 30 ..... \$ 9,263,307  
 24 31 ..... FTEs 115.00

24 32 2. For each additional license to conduct gambling  
 24 33 games on an excursion gambling boat, gambling  
 24 34 structure, or racetrack enclosure issued during  
 24 35 the fiscal year beginning July 1, 2014, there is  
 24 36 appropriated from the gaming enforcement fund to  
 24 37 the department of public safety for the fiscal year  
 24 38 beginning July 1, 2014, and ending June 30, 2015, an  
 24 39 additional amount of not more than \$300,000 to be used  
 24 40 for not more than 3.00 additional full-time equivalent  
 24 41 positions.

24 42 3. The department of public safety, with the  
 24 43 approval of the department of management, may employ  
 24 44 no more than three special agents for each additional  
 24 45 riverboat or gambling structure regulated after July 1,  
 24 46 2014, and three special agents for each racing facility  
 24 47 which becomes operational during the fiscal year which  
 24 48 begins July 1, 2014. Positions authorized in this  
 24 49 subsection are in addition to the full-time equivalent  
 24 50 positions otherwise authorized in this section.

25 1 Sec. 34. CIVIL RIGHTS COMMISSION. There is  
 25 2 appropriated from the general fund of the state to the  
 25 3 Iowa state civil rights commission for the fiscal year  
 25 4 beginning July 1, 2014, and ending June 30, 2015, the  
 25 5 following amount, or so much thereof as is necessary,  
 25 6 to be used for the purposes designated:

25 7 For salaries, support, maintenance, miscellaneous  
 25 8 purposes, and for not more than the following full-time  
 25 9 equivalent positions:  
 25 10 ..... \$ 1,102,509  
 25 11 ..... FTEs 28.00

25 12 The Iowa state civil rights commission may enter  
 25 13 into a contract with a nonprofit organization to  
 25 14 provide legal assistance to resolve civil rights  
 25 15 complaints.

25 16 Sec. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING  
 25 17 DIVISION. There is appropriated from the general fund  
 25 18 of the state to the criminal and juvenile justice  
 25 19 planning division of the department of human rights for  
 25 20 the fiscal year beginning July 1, 2013, and ending June  
 25 21 30, 2014, the following amounts, or so much thereof as  
 25 22 is necessary, to be used for the purposes designated:

25 23 For salaries, support, maintenance, and  
 25 24 miscellaneous purposes, and for not more than the

25 25 following full-time equivalent positions:  
 25 26 ..... \$ 935,089  
 25 27 ..... FTEs 9.81

25 28 The criminal and juvenile justice planning advisory  
 25 29 council and the juvenile justice advisory council  
 25 30 shall coordinate their efforts in carrying out their  
 25 31 respective duties relative to juvenile justice.  
 25 32 Sec. 36. HOMELAND SECURITY AND EMERGENCY MANAGEMENT  
 25 33 DIVISION. There is appropriated from the wireless  
 25 34 E911 emergency communications fund created in  
 25 35 section 34A.7A to the homeland security and emergency  
 25 36 management division or successor agency for the fiscal  
 25 37 year beginning July 1, 2014, and ending June 30,  
 25 38 2015, an amount not exceeding \$250,000 to be used  
 25 39 for implementation, support, and maintenance of the  
 25 40 functions of the administrator and program manager  
 25 41 under chapter 34A and to employ the auditor of the  
 25 42 state to perform an annual audit of the wireless E911  
 25 43 emergency communications fund.

25 44 DIVISION III  
 25 45 PUBLIC SAFETY INTEROPERABLE AND BROADBAND  
 25 46 COMMUNICATIONS FUND

25 47 Sec. 37. NEW SECTION 80.44 PUBLIC SAFETY  
 25 48 INTEROPERABLE AND BROADBAND COMMUNICATIONS FUND.

25 49 1. A statewide public safety interoperable and  
 25 50 broadband communications fund is established in the  
 26 1 office of the treasurer of state under the control of  
 26 2 the department of public safety. Any moneys annually  
 26 3 appropriated, granted, or credited to the fund,  
 26 4 including any federal moneys, are appropriated to  
 26 5 the department of public safety for the planning and  
 26 6 development of a statewide public safety interoperable  
 26 7 and broadband communications system.

26 8 2. Notwithstanding section 12C.7, subsection 2,  
 26 9 interest and earnings on moneys deposited in the fund  
 26 10 shall be credited to the fund. Notwithstanding section  
 26 11 8.33, moneys remaining in the fund at the end of the  
 26 12 fiscal year shall not revert to any other fund but  
 26 13 shall remain available to be used for the purposes  
 26 14 specified in subsection 1.

26 15 Sec. 38. 2011 Iowa Acts, chapter 134, section 43,  
 26 16 subsection 9, as amended by 2012 Iowa Acts, chapter  
 26 17 1134, section 10, is amended to read as follows:  
 26 18 9. For costs associated with the training and  
 26 19 operation of the statewide interoperable communications

CODE: Creates a Public Safety Interoperable and Broadband Communications Fund under the control of the Department of Public Safety for the planning and development of a statewide public safety broadband interoperability communications system. Language also permits any money in the Fund to carry forward to the next fiscal year.

Permits the money appropriated in FY 2013 to the Statewide Interoperable Communications System Board to carry forward into FY 2014 and be deposited in the Public Safety Interoperable and Broadband Communications Fund.

26 20 ~~system board excluding salaries and contracts or~~  
 26 21 ~~deposit in the statewide public safety interoperable~~  
 26 22 ~~and broadband communications fund established in~~  
 26 23 ~~section 80.44, as determined by the department:~~  
 26 24 ..... \$ 48,000

26 25 Sec. 39. EFFECTIVE UPON ENACTMENT. The following  
 26 26 provision or provisions of this division of this Act,  
 26 27 being deemed of immediate importance, take effect upon  
 26 28 enactment:  
 26 29 1. The section of this division amending 2011 Iowa  
 26 30 Acts, chapter 134, section 43, subsection 9, as amended  
 26 31 by 2012 Iowa Acts, chapter 1134, section 10.  
 26 32 2. The section of this division enacting the  
 26 33 section tentatively numbered 80.44.

Specifies that both provisions in this Division are effective on enactment.

26 34 DIVISION IV  
 26 35 PUBLIC SAFETY AND TRAINING TASK FORCE APPROPRIATION

26 36 Sec. 40. PUBLIC SAFETY TRAINING AND FACILITIES TASK  
 26 37 FORCE.

Creates a Public Safety Training and Facilities Task Force. The Department of Public Safety will provide administrative support for the Task Force. The Task Force is charged with developing a coordinated plan to develop a consolidated fire and police training facility. The Task Force is expected to report to the General Assembly with interim reports on December 31 of each year with the final report due December 31, 2016.

- 26 38 1. A public safety training and facilities task
- 26 39 force is established. The department of public safety
- 26 40 shall provide administrative support for the task
- 26 41 force.
- 26 42 2. The task force shall consist of the following
- 26 43 members:
- 26 44 a. One member appointed by the Iowa state sheriffs'
- 26 45 and deputies' association.
- 26 46 b. One member appointed by the Iowa police chiefs
- 26 47 association.
- 26 48 c. One member who is a fire fighter appointed by
- 26 49 the Iowa professional fire fighters association.
- 26 50 d. One member who is the administrator of the Iowa
- 27 1 fire service training bureau or the administrator's
- 27 2 designee.
- 27 3 e. One member who is a representative of the fire
- 27 4 service who is not a fire chief appointed by the Iowa
- 27 5 firefighters association.
- 27 6 f. The director of the Iowa law enforcement academy
- 27 7 or the director's designee.
- 27 8 g. The commissioner of public safety or the
- 27 9 training coordinator of the department of public
- 27 10 safety, as designated by the commissioner.
- 27 11 h. The state fire marshal or the state fire
- 27 12 marshal's designee.
- 27 13 i. One member appointed by the Iowa state police
- 27 14 association.

NOTE: The Department of Public Safety will hire 0.4 FTE position for an Administrative Assistant II (780 hours) to support the legislation at an annual cost of \$16,700.

27 15 j. One member who is a fire chief appointed by the  
27 16 Iowa fire chiefs association.

27 17 k. One member appointed by the Iowa emergency  
27 18 medical services association.

27 19 l. One member appointed by the Iowa emergency  
27 20 management association.

27 21 m. One member who is a fire chief appointed by the  
27 22 Iowa association of professional fire chiefs.

27 23 n. One member who is a member of the office  
27 24 of motor vehicle enforcement of the department of  
27 25 transportation appointed by the director of the  
27 26 department of transportation.

27 27 o. Four members of the general assembly serving  
27 28 as ex officio, nonvoting members, one representative  
27 29 to be appointed by the speaker of the house of  
27 30 representatives, one representative to be appointed by  
27 31 the minority leader of the house of representatives,  
27 32 one senator to be appointed by the majority leader of  
27 33 the senate, and one senator to be appointed by the  
27 34 minority leader of the senate.

27 35 3. The members of the task force shall select  
27 36 one chairperson and one vice chairperson. The vice  
27 37 chairperson shall preside in the absence of the  
27 38 chairperson. Section 69.16A shall apply to the voting  
27 39 members of the task force.

27 40 4. It is the intent of the general assembly in  
27 41 establishing this task force that the task force  
27 42 develop a coordinated plan amongst all public safety  
27 43 disciplines that would oversee the construction of a  
27 44 consolidated fire and police public safety training  
27 45 facility, provide for the establishment of a governance  
27 46 board for the public safety disciplines and the  
27 47 consolidated facility, and to establish a consistent  
27 48 and steady funding mechanism to defray public safety  
27 49 training costs on an ongoing basis.

27 50 5. The task force shall seek and consider input  
28 1 from all interested stakeholders and members of the  
28 2 public and shall include an emphasis on receiving input  
28 3 from fire service, law enforcement, and emergency  
28 4 medical services personnel. The task force shall  
28 5 consider and develop strategies relating to public  
28 6 safety training facility governance with the goal of  
28 7 all public safety disciplines being represented. Each  
28 8 public safety discipline shall advise the task force by  
28 9 developing individual training policies as determined  
28 10 by the discipline's governing bodies. The task force  
28 11 shall also develop a proposal for a joint public safety  
28 12 training facility, a budget for construction and future

28 13 operation of the facility, financing options, including  
 28 14 possible public-private partnerships, for construction  
 28 15 and operation of the facility, and potential locations  
 28 16 for the facility that are centrally located in this  
 28 17 state.  
 28 18 6. a. The task force shall provide interim reports  
 28 19 to the general assembly by December 31 of each year  
 28 20 concerning the activities of the task force and shall  
 28 21 submit its final report, including its findings and  
 28 22 recommendations, to the general assembly by December  
 28 23 31, 2016.  
 28 24 b. The final report shall include but not be  
 28 25 limited to recommendations concerning the following:  
 28 26 (1) Consolidation of public safety governance  
 28 27 within a single board and the membership of the board.  
 28 28 Board duties would include overseeing the construction  
 28 29 and maintenance of a consolidated fire and police  
 28 30 public safety training facility.  
 28 31 (2) Development of a consolidated fire and police  
 28 32 public safety training facility, including possible  
 28 33 locations, building recommendations, and financing  
 28 34 options.  
 28 35 (3) Any other recommendations relating to public  
 28 36 safety training and facilities requirements.

28 37 DIVISION V  
 28 38 CIGARETTE FIRE SAFETY STANDARD FUND — APPROPRIATION

28 39 Sec. 41. Section 101B.5, subsection 5, Code 2013,  
 28 40 is amended to read as follows:  
 28 41 5. For each cigarette listed in a certification, a  
 28 42 manufacturer shall pay a fee of one hundred dollars to  
 28 43 the department. The department shall deposit all fees  
 28 44 received pursuant to this subsection with the treasurer  
 28 45 of state for credit to the general fund of the state.

Beginning July 1, 2013 (FY 2014), all fees for certification received by the Department of Public Safety will be deposited in the State General Fund.

28 46 Sec. 42. Section 101B.8, Code 2013, is amended by  
 28 47 adding the following new subsection:  
 28 48 NEW SUBSECTION 10. The department shall deposit  
 28 49 any moneys received from civil penalties assessed  
 28 50 pursuant to this section with the treasurer of state  
 29 1 for credit to the general fund of the state.

Beginning July 1, 2013 (FY 2014), all moneys received from civil penalties assessed for making a false certification will be deposited in the State General Fund.

29 2 Sec. 43. Section 101B.9, Code 2013, is amended to  
 29 3 read as follows:  
 29 4 101B.9 CIGARETTE FIRE SAFETY STANDARD FUND.  
 29 5 A cigarette fire safety standard fund is created as  
 29 6 a special fund in the state treasury under the control

Permits the Department of Public Safety to spend money from the Cigarette Fire Safety Fund for fire safety and prevention programs, including entry level fire fighter training, equipment, and operations.

BACKGROUND: As of February 18, 2013, there was \$142,000 in the

29 7 of the department of public safety. The fund shall  
 29 8 consist of all moneys recovered from the assessment  
 29 9 of civil penalties or certification fees under this  
 29 10 chapter. ~~The moneys in the fund shall, in~~ addition  
 29 11 to any moneys made available for such purpose, ~~be~~  
 29 12 ~~available, subject to appropriation, moneys in the fund~~  
 29 13 ~~are appropriated~~ to the department of public safety for  
 29 14 the purpose of fire safety and prevention programs,  
 29 15 including for entry level fire fighter training,  
 29 16 equipment, and operations.

29 17 Sec. 44. REPEAL. Section 101B.9, Code 2013, is  
 29 18 repealed.

29 19 Sec. 45. CIGARETTE FIRE SAFETY STANDARD FUND.  
 29 20 Notwithstanding any provision of law to the contrary,  
 29 21 the first \$50,000 of the unencumbered or unobligated  
 29 22 balance of the cigarette fire safety standard fund at  
 29 23 the close of the fiscal year beginning July 1, 2012,  
 29 24 is appropriated to the department of public safety to  
 29 25 be used for the administrative support of the public  
 29 26 safety training and facilities task force established  
 29 27 in this Act, during the fiscal period beginning July  
 29 28 1, 2013, and ending June 30, 2017. Any remaining  
 29 29 balance of the cigarette fire and safety standard fund  
 29 30 at the close of the fiscal year beginning July 1,  
 29 31 2012, is transferred to the department of corrections  
 29 32 and is appropriated for use during the fiscal year  
 29 33 beginning July 1, 2013, and ending June 30, 2014, for  
 29 34 the renovation or replacement of the farm one bunkhouse  
 29 35 at the Fort Madison correctional facility.

29 36 Sec. 46. EFFECTIVE UPON ENACTMENT. The following  
 29 37 provision or provisions of this division of this Act,  
 29 38 being deemed of immediate importance, take effect upon  
 29 39 enactment:  
 29 40 1. The section of this division amending section  
 29 41 101B.9.  
 29 42 2. The section of this division providing for  
 29 43 retroactive applicability.

29 44 Sec. 47. RETROACTIVE APPLICABILITY. The following  
 29 45 provision or provisions of this division of this Act  
 29 46 apply retroactively to July 1, 2007:  
 29 47 1. The section of this division amending section  
 29 48 101B.9.

Fund. Under current law, the Fund requires an appropriation by the General Assembly before money can be spent by the Department. Cigarettes are recertified every three years and the manufacturer is required to pay a fee of \$100 on each (Iowa Code section 101B.5). The civil penalties are listed in Iowa Code section 101B.8. The average estimated revenue received per year from certification and civil penalties is \$38,000.

Repeals the Cigarette Fire Safety Fund at the end of FY 2013,.

Of the remaining balance in the Cigarette Fire Safety Fund at the end of FY 2013, the first \$50,000 is appropriated to the Department of Public Safety to be used for administrative support of the Public Safety Training and Facilities Task Force beginning July 1, 2013 (FY 2014), through June 30, 2017 (FY 2017). Any funds remaining in the Cigarette Fire Safety Fund at the end of FY 2013 after the \$50,000 transfer is made to the Department of Corrections is appropriated for use in FY 2014 for the renovation or replacement of the Farm One Bunkhouse at the Fort Madison Correctional Facility.

The statutory change that permits the Department of Public Safety to spend money currently in the Fund, and authorizes prior expenditures by the Department, is effective on enactment and retroactive to FY 2008 (beginning July 1, 2007).

DETAIL: In FY 2011, the Department expended \$40,000 from the Fund. In FY 2012, \$20,000 was expended.

The language permitting the Fire Marshal to spend money in the Cigarette Fire Safety Fund applies retroactively to July 1, 2007 (FY 2008).

## 29 50 SPECIAL AGENTS — GAMING

30 1 Sec. 48. Section 99D.14, subsection 2, paragraph a,  
30 2 Code 2013, is amended to read as follows:

30 3 a. (1) A licensee shall pay a regulatory fee to be  
30 4 charged as provided in this section. In determining  
30 5 the regulatory fee to be charged as provided under  
30 6 this section, the commission shall use the amount  
30 7 appropriated to the commission plus the cost of  
30 8 salaries for no more than ~~two~~ three special agents for  
30 9 each racetrack that has not been issued a table games  
30 10 license under chapter 99F or no more than three special  
30 11 agents for each racetrack that has been issued a table  
30 12 games license under chapter 99F, plus any direct and  
30 13 indirect support costs for the agents, for the division  
30 14 of criminal investigation's racetrack activities, as  
30 15 the basis for determining the amount of revenue to be  
30 16 raised from the regulatory fee.

30 17 (2) Indirect support costs under this section shall  
30 18 be calculated at the same rate used in accordance  
30 19 with the federal office of management and budget  
30 20 cost principles for state, local, and Indian tribal  
30 21 governments that receive a federally approved indirect  
30 22 cost rate.

30 23 Sec. 49. Section 99D.14, subsection 2, Code 2013,  
30 24 is amended by adding the following new paragraphs:

30 25 NEW PARAGRAPH d. The aggregate amount of the  
30 26 regulatory fee assessed under paragraph "a" during each  
30 27 fiscal year shall be reduced by an amount equal to the  
30 28 unexpended moneys from the previous fiscal year that  
30 29 were deposited into the revolving funds established in  
30 30 sections 80.43 and 99F.20 during that previous fiscal  
30 31 year.

30 32 NEW PARAGRAPH e. By January 1, 2014, and by  
30 33 January 1 of every year thereafter, the division of  
30 34 criminal investigation shall provide the commission  
30 35 with a report detailing the activities of the division  
30 36 during the previous fiscal year for each racetrack  
30 37 enclosure.

30 38 NEW PARAGRAPH f. The division of criminal  
30 39 investigation shall conduct a study relating to the  
30 40 number of special agents permitted for each racetrack  
30 41 under this subsection and the activities of such  
30 42 agents. The study shall also include input from the

Requires the gaming industry to pay a regulatory fee for the salaries of no more than three special agents for each gambling facility.

DETAIL: There are currently 15 boats and three tracks in Iowa. In the future, the staffing for these facilities will be three Special Agent 2s per facility for a total of 54 Special Agent 2s.

NOTE: There are currently 61.00 Special Agent 1 positions (Gaming Enforcement Officers) on the DCI table of organization. As of February 28, 2013, there were eight vacant Special Agent 1 positions. Special Agent 1s are paygrade 24 with a starting salary and benefit cost of \$64,769. Special Agent 2s are paygrade 32 with a starting salary and benefit cost of \$76,928.

Indirect cost rates will be calculated using the same formula applied for federally reimbursed indirect costs.

During each fiscal year, the total amount of the regulatory fee charged to the gaming industry will be reduced by an amount equal to any unexpended money in the Gaming Enforcement Fund from the previous year.

Beginning January 1, 2014, and each January 1 annually thereafter, the DCI is required to submit a report to the Gaming Commission detailing activities of the DCI at the racetracks during the previous fiscal year.

The Division of Criminal Investigation (DCI) is required to study the number of special agents permitted for each track and the activities of those agents. The study will also include input from the Racing Commission and licensees. The report will be filed with the Chairpersons and Ranking Members of the Justice System

30 43 commission and licensees and be combined with the  
 30 44 report under section 99F.10, subsection 2, paragraph  
 30 45 "e". The division of criminal investigation shall file  
 30 46 a final report with the co-chairpersons and ranking  
 30 47 members of the joint appropriations subcommittee on the  
 30 48 justice system and the legislative services agency by  
 30 49 July 1, 2020.

Appropriations Subcommittee and with the Legislative Services Agency (LSA) by July 1, 2020.

30 50 Sec. 50. Section 99F.10, subsection 4, Code 2013,  
 31 1 is amended to read as follows:

Starting July 1, 2016 (FY 2017), the DCI is required to change the staffing for excursion gambling boats or gambling structures from two Special Agents and four Gaming Enforcement Officers (Special Agent 1s) to three Special Agents (Special Agent 2s). If there are two Gaming Enforcement Officer vacancies, the DCI may replace them with one Special Agent. The DCI is prohibited from filling any more Gaming Enforcement Officer positions.

31 2 4. a. In determining the license fees and state  
 31 3 regulatory fees to be charged as provided under section  
 31 4 99F.4 and this section, the commission shall use as  
 31 5 the basis for determining the amount of revenue to  
 31 6 be raised from the license fees and regulatory fees  
 31 7 the amount appropriated to the commission plus the

Starting July 1, 2016 (FY 2017), the DCI will bill the gaming industry for three Special Agents per excursion gambling boat or gambling structure, plus any direct and indirect support costs associated with these positions. A portion of the indirect costs will be transferred to the General Fund on an annual basis while the remaining funds will be deposited in the Gaming Enforcement Revolving Fund.

31 8 following as applicable:  
 31 9 (1) Prior to July 1, 2016, the cost of salaries  
 31 10 for no more than two special agents for each excursion  
 31 11 gambling boat or gambling structure and no more than  
 31 12 four gaming enforcement officers for each excursion  
 31 13 gambling boat or gambling structure with a patron  
 31 14 capacity of less than two thousand persons or no  
 31 15 more than five gaming enforcement officers for each  
 31 16 excursion gambling boat or gambling structure with  
 31 17 a patron capacity of at least two thousand persons,  
 31 18 plus any direct and indirect support costs for the  
 31 19 agents and officers, for the division of criminal  
 31 20 investigation's excursion gambling boat or gambling  
 31 21 structure activities. However, the division of  
 31 22 criminal investigation may add one additional special  
 31 23 agent to the number of special agents specified in  
 31 24 this subparagraph for each excursion gambling boat or  
 31 25 gambling structure if at least two gaming enforcement  
 31 26 officer full-time equivalent positions are vacant.

Beginning January 1, 2014, and each January 1 annually thereafter, the DCI is required to submit a report to the Gaming Commission detailing activities of the DCI at the gambling facilities during the previous fiscal year.

31 27 Otherwise, the division of criminal investigation shall  
 31 28 not fill vacant gaming enforcement officer positions.  
 31 29 (2) On or after July 1, 2016, the cost of salaries  
 31 30 for no more than three special agents for each  
 31 31 excursion gambling boat or gambling structure, plus  
 31 32 any direct and indirect support costs for the agents,  
 31 33 for the division of criminal investigation's excursion  
 31 34 gambling boat or gambling structure activities.

Indirect cost rates will be calculated using the same formula applied for federally reimbursed indirect costs.

31 35 b. Notwithstanding sections 8.60 and 99F.4, the  
 31 36 portion of the fee paid pursuant to paragraph "a"  
 31 37 relating to the costs of special agents and officers  
 31 38 plus any direct and indirect support costs for the  
 31 39 agents and officers, for the division of criminal

31 40 investigation's excursion gambling boat or gambling  
31 41 structure activities, shall be deposited into the  
31 42 gaming enforcement revolving fund established in  
31 43 section 80.43. However, the department of public  
31 44 safety shall transfer, on an annual basis, the portion  
31 45 of the regulatory fee attributable to the indirect  
31 46 support costs of the special agents and gaming  
31 47 enforcement officers to the general fund of the state.  
31 48 c. Notwithstanding sections 8.60 and 99F.4, the  
31 49 portion of the fee paid pursuant to paragraph "a"  
31 50 relating to the costs of the commission shall not be  
32 1 deposited in the general fund of the state but instead  
32 2 shall be deposited into the gaming regulatory revolving  
32 3 fund established in section 99F.20.  
32 4 d. Indirect support costs under paragraph "a" shall  
32 5 be calculated at the same rate used in accordance  
32 6 with the federal office of management and budget  
32 7 cost principles for state, local, and Indian tribal  
32 8 governments that receive a federally approved indirect  
32 9 cost rate.  
32 10 e. The aggregate amount of the regulatory fee  
32 11 assessed under paragraph "a" during each fiscal year  
32 12 shall be reduced by an amount equal to the unexpended  
32 13 moneys from the previous fiscal year that were  
32 14 deposited into the revolving funds established in  
32 15 sections 80.43 or 99F.20 during that previous fiscal  
32 16 year.  
32 17 f. By January 1, 2014, and by January 1 of every  
32 18 year thereafter, the division of criminal investigation  
32 19 shall provide the commission with a report detailing  
32 20 the activities of the division during the previous  
32 21 fiscal year for each excursion gambling boat and  
32 22 gambling structure.  
32 23 g. The division of criminal investigation shall  
32 24 conduct a study relating to the number of special  
32 25 agents permitted for each excursion gambling boat  
32 26 or gambling structure under this subsection and the  
32 27 activities of such agents. The study shall also  
32 28 include input from the commission and licensees and  
32 29 be combined with the report under section 99D.14,  
32 30 subsection 2, paragraph "d". The division of criminal  
32 31 investigation shall file a final report with the  
32 32 co-chairpersons and ranking members of the joint  
32 33 appropriations subcommittee on the justice system and  
32 34 the legislative services agency by July 1, 2020.

32 35 Sec. 51. GAMING ENFORCEMENT STUDY. The division  
32 36 of criminal investigation of the department of public

The DCI and the Iowa Gaming Association are required to submit reports to the Chairpersons and Ranking Members of the Justice

32 37 safety and the Iowa gaming association shall jointly  
 32 38 or separately file a report with the co-chairpersons  
 32 39 and ranking members of the joint appropriations  
 32 40 subcommittee on the justice system and the legislative  
 32 41 services agency by December 15, 2013, detailing the  
 32 42 activities of gaming enforcement officers and special  
 32 43 agents working at excursion gambling boats, gambling  
 32 44 structures, and racetrack enclosures. The report shall  
 32 45 include the number of incidences the gaming enforcement  
 32 46 officers handle versus private security, the number of  
 32 47 fraud investigations and background checks performed  
 32 48 by the special agents, and the percentage of time  
 32 49 gaming enforcement officers and special agents work on  
 32 50 gaming-related and nongaming-related cases. The report  
 33 1 shall also include the time periods each excursion  
 33 2 gambling boat, gambling structure, and racetrack  
 33 3 enclosure are not staffed by at least one gaming  
 33 4 enforcement officer or special agent.

System Appropriations Subcommittee and the Legislative Services Agency (LSA) by December 15, 2013. The report (or reports) will detail the activities of the Gaming Enforcement Officers and Special Agents working at excursion gambling boats, gambling structures, and racetrack enclosures. The report will also include the number of incidents handled by the Gaming Enforcement Officers as compared to those incidents handled by private security as well as the number of fraud investigations and background checks performed by the Special Agents, and the percentage of time Gaming Enforcement Officers and Special Agents work on gaming-related activities compared to nongaming related activities. The report will also include the time periods when the gaming facility is not staffed by at least one Gaming Enforcement Officer or Special Agent.

33 5 DIVISION VII  
 33 6 MISCELLANEOUS CODE CHANGES

33 7 Sec. 52. Section 85.67, Code 2013, is amended to  
 33 8 read as follows:  
 33 9 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL —  
 33 10 PAYMENT OF AWARD.  
 33 11 The attorney general shall appoint a staff member to  
 33 12 represent the treasurer of state and the fund in all  
 33 13 proceedings and matters arising under this division.  
 33 14 The attorney general shall be reimbursed up to ~~one~~  
 33 15 ~~hundred fifty~~ two hundred fifteen thousand dollars  
 33 16 annually from the fund for services provided related  
 33 17 to the fund. The commissioner of insurance shall  
 33 18 consider the reimbursement to the attorney general as  
 33 19 an outstanding liability when making a determination of  
 33 20 funding availability under section 85.65A, subsection  
 33 21 2. In making an award under this division, the  
 33 22 workers' compensation commissioner shall specifically  
 33 23 find the amount the injured employee shall be paid  
 33 24 weekly, the number of weeks of compensation which shall  
 33 25 be paid by the employer, the date upon which payments  
 33 26 out of the fund shall begin, and, if possible, the  
 33 27 length of time the payments shall continue.

CODE: Permits the Office of the Attorney General to be reimbursed up to \$215,000 annually from the Second Injury Fund.

DETAIL: This is an increase of \$65,000 to provide for an entry level attorney to staff the increased second injury caseload handled by the Office.

33 28 Sec. 53. Section 654.4B, subsection 2, paragraph b,  
 33 29 Code 2013, is amended by striking the paragraph.

CODE: Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services.

DETAIL: The requirement to provide the notice is sunsetted July 1,

2013, under current law.

CODE: Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 during FY 2014 from the Consumer Education and Litigation Fund.

DETAIL: Current law makes a standing limited appropriation of \$1,200,000 from the Fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to \$2,000,000. This amendment maintains the current spending limit for one more year.

33 30 Sec. 54. 2009 Iowa Acts, chapter 178, section 20,  
33 31 as amended by 2011 Iowa Acts, chapter 134, section 21,  
33 32 is amended to read as follows:

33 33 SEC. 20. CONSUMER EDUCATION AND LITIGATION  
33 34 FUND. Notwithstanding section 714.16C, for each  
33 35 fiscal year of the period beginning July 1, 2008, and  
33 36 ending June 30, ~~2013~~ 2014, the annual appropriations  
33 37 in section 714.16C, are increased from \$1,125,000 to  
33 38 \$1,875,000, and \$75,000 to \$125,000 respectively.  
33 39 Moneys appropriated from the consumer education and  
33 40 litigation fund may be allocated for cash flow purposes  
33 41 to the victim compensation fund established in section  
33 42 915.94 during each of the fiscal years enumerated,  
33 43 provided that any moneys so allocated are returned to  
33 44 the consumer education and litigation fund by the end  
33 45 of each fiscal year an allocation occurs.

Transfers the balance of the Iowa Corrections Offender Network (ICON) Fund to the General Fund.

DETAIL: There is one penny in the Fund.

33 46 Sec. 55. IOWA CORRECTIONS OFFENDER NETWORK —  
33 47 FUND. Notwithstanding any provision of law to the  
33 48 contrary, the unencumbered or unobligated balance of  
33 49 the Iowa corrections offender network fund at the close  
33 50 of the fiscal year beginning July 1, 2012, or the close  
34 1 of any succeeding fiscal year that would otherwise be  
34 2 required by law to revert to, be deposited in, or to  
34 3 be credited to the Iowa offender network fund shall  
34 4 instead be credited to the general fund of the state.

CODE: Repeals the ICON Fund.

34 5 Sec. 56. REPEAL. Section 904.118, Code 2013, is  
34 6 repealed.

## Summary Data General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Senate Act FY15 <u>(7)</u>
Justice System	\$ 524,028,275	\$ 560,102,868	\$ 534,498,754	\$ -25,604,114	\$ 0	\$ 454,323,945	\$ 454,323,945
<b>Grand Total</b>	<u>\$ 524,028,275</u>	<u>\$ 560,102,868</u>	<u>\$ 534,498,754</u>	<u>\$ -25,604,114</u>	<u>\$ 0</u>	<u>\$ 454,323,945</u>	<u>\$ 454,323,945</u>

## Justice System General Fund

	Estimated FY 2013 (1)	Senate Action FY 2014 (2)	House Approp FY 2014 (3)	Hse Appr vs Sen Act FY14 (4)	Senate Action FY 2015 (5)	House Approp FY 2015 (6)	Hse Appr vs Senate Act FY15 (7)
<b><u>Justice, Department of</u></b>							
<b>Justice, Dept. of</b>							
General Office A.G.	\$ 7,792,930	\$ 7,967,930	\$ 7,221,367	\$ -746,563	\$ 0	\$ 6,138,162	\$ 6,138,162
Victim Assistance Grants	2,876,400	8,876,400	2,876,400	-6,000,000	0	2,444,940	2,444,940
Legal Services Poverty Grants	1,814,831	2,400,000	2,107,416	-292,584	0	1,791,304	1,791,304
<b>Total Justice, Department of</b>	<b>\$ 12,484,161</b>	<b>\$ 19,244,330</b>	<b>\$ 12,205,183</b>	<b>\$ -7,039,147</b>	<b>\$ 0</b>	<b>\$ 10,374,406</b>	<b>\$ 10,374,406</b>
<b><u>Civil Rights Commission</u></b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 0	\$ 0	\$ 1,102,509	\$ 1,102,509
<b>Total Civil Rights Commission</b>	<b>\$ 1,297,069</b>	<b>\$ 1,297,069</b>	<b>\$ 1,297,069</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,102,509</b>	<b>\$ 1,102,509</b>
<b><u>Corrections, Dept. of</u></b>							
<b>Central Office</b>							
Corrections Administration	\$ 5,081,582	\$ 4,831,582	\$ 5,081,582	\$ 250,000	\$ 0	\$ 4,319,345	\$ 4,319,345
County Confinement	1,075,092	1,075,092	1,075,092	0	0	913,828	913,828
Federal Prisoners/Contractual	484,411	484,411	484,411	0	0	411,749	411,749
Corrections Education	2,358,109	2,858,109	2,358,109	-500,000	0	2,004,393	2,004,393
Iowa Corrections Offender Network	424,364	2,000,000	2,000,000	0	0	1,700,000	1,700,000
Mental Health/Substance Abuse	22,319	22,319	22,319	0	0	18,971	18,971
Hepatitis Treatment And Education	167,881	167,881	167,881	0	0	142,699	142,699
<b>Total Central Office</b>	<b>\$ 9,613,758</b>	<b>\$ 11,439,394</b>	<b>\$ 11,189,394</b>	<b>\$ -250,000</b>	<b>\$ 0</b>	<b>\$ 9,510,985</b>	<b>\$ 9,510,985</b>
<b>Fort Madison</b>							
Ft. Madison Institution	\$ 42,686,899	\$ 51,645,396	\$ 43,107,133	\$ -8,538,263	\$ 0	\$ 36,641,063	\$ 36,641,063
<b>Anamosa</b>							
Anamosa Institution	\$ 32,920,521	\$ 32,183,850	\$ 31,277,482	\$ -906,368	\$ 0	\$ 26,585,860	\$ 26,585,860
Luster Heights Prison Camp	0	1,643,039	0	-1,643,039	0	0	0
<b>Total Anamosa</b>	<b>\$ 32,920,521</b>	<b>\$ 33,826,889</b>	<b>\$ 31,277,482</b>	<b>\$ -2,549,407</b>	<b>\$ 0</b>	<b>\$ 26,585,860</b>	<b>\$ 26,585,860</b>
<b>Oakdale</b>							
Oakdale Institution	\$ 57,950,613	\$ 58,550,123	\$ 58,550,123	\$ 0	\$ 0	\$ 49,767,605	\$ 49,767,605
<b>Newton</b>							
Newton Institution	\$ 27,127,290	\$ 27,348,450	\$ 27,127,290	\$ -221,160	\$ 0	\$ 23,058,197	\$ 23,058,197

## Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Senate Act FY15 <u>(7)</u>
<b>Mt Pleasant</b>							
Mt. Pleasant Inst.	\$ 26,751,707	\$ 25,573,157	\$ 24,811,427	\$ -761,730	\$ 0	\$ 21,089,713	\$ 21,089,713
<b>Rockwell City</b>							
Rockwell City Institution	\$ 9,671,148	\$ 9,836,698	\$ 9,671,148	\$ -165,550	\$ 0	\$ 8,220,476	\$ 8,220,476
<b>Clarinda</b>							
Clarinda Institution	\$ 25,241,616	\$ 25,982,680	\$ 25,241,616	\$ -741,064	\$ 0	\$ 21,455,374	\$ 21,455,374
<b>Mitchellville</b>							
Mitchellville Institution	\$ 16,341,725	\$ 20,088,953	\$ 21,604,035	\$ 1,515,082	\$ 0	\$ 18,363,430	\$ 18,363,430
<b>Fort Dodge</b>							
Ft. Dodge Institution	\$ 29,865,232	\$ 30,157,258	\$ 29,865,232	\$ -292,026	\$ 0	\$ 25,385,447	\$ 25,385,447
<b>CBC District 1</b>							
CBC District I	\$ 12,958,763	\$ 14,099,085	\$ 13,646,172	\$ -452,913	\$ 0	\$ 11,599,246	\$ 11,599,246
<b>CBC District 2</b>							
CBC District II	\$ 10,870,425	\$ 11,099,457	\$ 10,870,425	\$ -229,032	\$ 0	\$ 9,239,861	\$ 9,239,861
<b>CBC District 3</b>							
CBC District III	\$ 6,238,455	\$ 7,105,865	\$ 6,885,470	\$ -220,395	\$ 0	\$ 5,852,650	\$ 5,852,650
<b>CBC District 4</b>							
CBC District IV	\$ 5,495,309	\$ 5,552,458	\$ 5,495,309	\$ -57,149	\$ 0	\$ 4,671,013	\$ 4,671,013
<b>CBC District 5</b>							
CBC District V	\$ 19,375,428	\$ 20,367,463	\$ 19,375,428	\$ -992,035	\$ 0	\$ 16,469,114	\$ 16,469,114
<b>CBC District 6</b>							
CBC District VI	\$ 14,095,408	\$ 16,461,170	\$ 14,095,408	\$ -2,365,762	\$ 0	\$ 11,981,097	\$ 11,981,097
<b>CBC District 7</b>							
CBC District VII	\$ 6,895,634	\$ 7,609,781	\$ 7,363,514	\$ -246,267	\$ 0	\$ 6,258,987	\$ 6,258,987
<b>CBC District 8</b>							
CBC District VIII	\$ 7,518,935	\$ 8,206,613	\$ 7,869,317	\$ -337,296	\$ 0	\$ 6,688,919	\$ 6,688,919
<b>Total Corrections, Dept. of</b>	<u>\$ 361,618,866</u>	<u>\$ 384,950,890</u>	<u>\$ 368,045,923</u>	<u>\$ -16,904,967</u>	<u>\$ 0</u>	<u>\$ 312,839,037</u>	<u>\$ 312,839,037</u>

## Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Senate Act FY15 <u>(7)</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Public Defender</b>							
Public Defender	\$ 25,862,182	\$ 25,862,182	\$ 25,862,182	\$ 0	\$ 0	\$ 21,982,855	\$ 21,982,855
Indigent Defense Appropriation	29,901,929	29,901,929	29,901,929	0	0	25,416,640	25,416,640
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 55,764,111</b>	<b>\$ 55,764,111</b>	<b>\$ 55,764,111</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 47,399,495</b>	<b>\$ 47,399,495</b>
<b><u>Iowa Law Enforcement Academy</u></b>							
<b>Iowa Law Enforcement Academy</b>							
Law Enforcement Academy	\$ 968,698	\$ 1,001,698	\$ 1,001,698	\$ 0	\$ 0	\$ 851,443	\$ 851,443
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 968,698</b>	<b>\$ 1,001,698</b>	<b>\$ 1,001,698</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 851,443</b>	<b>\$ 851,443</b>
<b><u>Parole, Board of</u></b>							
<b>Parole Board</b>							
Parole Board	\$ 1,203,835	\$ 1,203,835	\$ 1,203,835	\$ 0	\$ 0	\$ 1,023,260	\$ 1,023,260
<b>Total Parole, Board of</b>	<b>\$ 1,203,835</b>	<b>\$ 1,203,835</b>	<b>\$ 1,203,835</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,023,260</b>	<b>\$ 1,023,260</b>
<b><u>Public Defense, Dept. of</u></b>							
<b>Public Defense, Dept. of</b>							
Public Defense, Department of	\$ 5,527,042	\$ 6,527,042	\$ 6,527,042	\$ 0	\$ 0	\$ 5,547,986	\$ 5,547,986
<b>Emergency Management Division</b>							
Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 2,174,277	\$ 2,174,277	\$ 0	\$ 0	\$ 1,848,135	\$ 1,848,135
<b>Total Public Defense, Dept. of</b>	<b>\$ 7,363,919</b>	<b>\$ 8,701,319</b>	<b>\$ 8,701,319</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,396,121</b>	<b>\$ 7,396,121</b>

## Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Senate Act FY15 <u>(7)</u>
<b><u>Public Safety, Department of</u></b>							
<b>Public Safety, Dept. of</b>							
Public Safety Administration	\$ 4,007,075	\$ 4,067,054	\$ 4,067,054	\$ 0	\$ 0	\$ 3,456,996	\$ 3,456,996
Public Safety DCI	12,533,931	12,933,414	12,933,414	0	0	10,993,402	10,993,402
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	0	256,993	256,993
Narcotics Enforcement	6,429,884	6,755,855	6,755,855	0	0	5,742,477	5,742,477
Public Safety Undercover Funds	109,042	109,042	109,042	0	0	92,686	92,686
DPS Fire Marshal	4,298,707	4,470,556	4,470,556	0	0	3,799,973	3,799,973
Iowa State Patrol	53,493,490	57,036,208	55,536,208	-1,500,000	0	47,205,777	47,205,777
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	0	237,589	237,589
Fire Fighter Training	725,520	725,520	725,520	0	0	616,692	616,692
Interoperable Communications Sys Board	48,000	0	0	0	0	0	0
<b>Total Public Safety, Department of</b>	<b>\$ 82,227,511</b>	<b>\$ 86,679,511</b>	<b>\$ 85,179,511</b>	<b>\$ -1,500,000</b>	<b>\$ 0</b>	<b>\$ 72,402,585</b>	<b>\$ 72,402,585</b>
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Criminal & Juvenile Justice	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ -160,000	\$ 0	\$ 935,089	\$ 935,089
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,100,105</b>	<b>\$ 1,260,105</b>	<b>\$ 1,100,105</b>	<b>\$ -160,000</b>	<b>\$ 0</b>	<b>\$ 935,089</b>	<b>\$ 935,089</b>
<b>Total Justice System</b>	<b>\$ 524,028,275</b>	<b>\$ 560,102,868</b>	<b>\$ 534,498,754</b>	<b>\$ -25,604,114</b>	<b>\$ 0</b>	<b>\$ 454,323,945</b>	<b>\$ 454,323,945</b>

## Summary Data Other Funds

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Senate Act FY15 <u>(7)</u>
Justice System	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 0	\$ 0	\$ 11,929,046	\$ 11,929,046
<b>Grand Total</b>	<u>\$ 14,034,171</u>	<u>\$ 14,034,171</u>	<u>\$ 14,034,171</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 11,929,046</u>	<u>\$ 11,929,046</u>

## Justice System Other Funds

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Senate Act FY15 <u>(7)</u>
<b><u>Justice, Department of</u></b>							
Consumer Advocate							
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	\$ 0	\$ 2,665,739	\$ 2,665,739
<b>Total Justice, Department of</b>	<b>\$ 3,136,163</b>	<b>\$ 3,136,163</b>	<b>\$ 3,136,163</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,665,739</b>	<b>\$ 2,665,739</b>
<b><u>Public Safety, Department of</u></b>							
Public Safety, Dept. of							
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0	\$ 9,263,307	\$ 9,263,307
<b>Total Public Safety, Department of</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,263,307</b>	<b>\$ 9,263,307</b>
<b>Total Justice System</b>	<b>\$ 14,034,171</b>	<b>\$ 14,034,171</b>	<b>\$ 14,034,171</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,929,046</b>	<b>\$ 11,929,046</b>

## Summary Data

### FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Senate Act FY15 <u>(7)</u>
Justice System	5,582.73	5,871.26	5,673.79	-197.47	0.00	5,673.79	5,673.79
<b>Grand Total</b>	<u>5,582.73</u>	<u>5,871.26</u>	<u>5,673.79</u>	<u>-197.47</u>	<u>0.00</u>	<u>5,673.79</u>	<u>5,673.79</u>

## Justice System

### FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Senate Act FY15 <u>(7)</u>
<b><u>Justice, Department of</u></b>							
<b>Justice, Dept. of</b>							
General Office A.G.	214.00	214.00	214.00	0.00	0.00	214.00	214.00
Victim Compensation Fund	24.00	24.00	24.00	0.00	0.00	24.00	24.00
<b>Total Justice, Dept. of</b>	<u>238.00</u>	<u>238.00</u>	<u>238.00</u>	<u>0.00</u>	<u>0.00</u>	<u>238.00</u>	<u>238.00</u>
<b>Consumer Advocate</b>							
Consumer Advocate - CMRF	22.00	22.00	22.00	0.00	0.00	22.00	22.00
<b>Total Justice, Department of</b>	<u>260.00</u>	<u>260.00</u>	<u>260.00</u>	<u>0.00</u>	<u>0.00</u>	<u>260.00</u>	<u>260.00</u>
<b><u>Civil Rights Commission</u></b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	28.00	28.00	28.00	0.00	0.00	28.00	28.00
<b>Total Civil Rights Commission</b>	<u>28.00</u>	<u>28.00</u>	<u>28.00</u>	<u>0.00</u>	<u>0.00</u>	<u>28.00</u>	<u>28.00</u>
<b><u>Corrections, Dept. of</u></b>							
<b>Fort Madison</b>							
Ft. Madison Institution	441.00	513.50	440.00	-73.50	0.00	440.00	440.00
<b>Anamosa</b>							
Anamosa Institution	326.00	327.00	311.00	-16.00	0.00	311.00	311.00
Luster Heights Prison Camp	0.00	15.00	0.00	-15.00	0.00	0.00	0.00
<b>Total Anamosa</b>	<u>326.00</u>	<u>342.00</u>	<u>311.00</u>	<u>-31.00</u>	<u>0.00</u>	<u>311.00</u>	<u>311.00</u>
<b>Oakdale</b>							
Oakdale Institution	537.00	541.00	541.00	0.00	0.00	541.00	541.00
<b>Newton</b>							
Newton Institution	270.00	274.00	270.00	-4.00	0.00	270.00	270.00
<b>Mt Pleasant</b>							
Mt. Pleasant Inst.	275.68	267.08	254.08	-13.00	0.00	254.08	254.08
<b>Rockwell City</b>							
Rockwell City Institution	98.00	101.00	98.00	-3.00	0.00	98.00	98.00
<b>Clarinda</b>							
Clarinda Institution	264.35	276.35	263.35	-13.00	0.00	263.35	263.35

## Justice System

### FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Senate Act FY15 <u>(7)</u>
<b>Mitchellville</b>							
Mitchellville Institution	168.30	244.30	244.30	0.00	0.00	244.30	244.30
<b>Fort Dodge</b>							
Ft. Dodge Institution	298.50	302.50	297.50	-5.00	0.00	297.50	297.50
<b>Central Office</b>							
Corrections Administration	39.00	39.00	39.00	0.00	0.00	39.00	39.00
<b>CBC District 1</b>							
CBC District I	174.41	192.41	186.91	-5.50	0.00	186.91	186.91
<b>CBC District 2</b>							
CBC District II	140.86	142.72	138.72	-4.00	0.00	138.72	138.72
<b>CBC District 3</b>							
CBC District III	71.99	85.99	83.99	-2.00	0.00	83.99	83.99
<b>CBC District 4</b>							
CBC District IV	63.00	62.00	61.00	-1.00	0.00	61.00	61.00
<b>CBC District 5</b>							
CBC District V	260.45	269.75	260.45	-9.30	0.00	260.45	260.45
<b>CBC District 6</b>							
CBC District VI	185.44	211.94	185.44	-26.50	0.00	185.44	185.44
<b>CBC District 7</b>							
CBC District VII	86.45	99.45	95.95	-3.50	0.00	95.95	95.95
<b>CBC District 8</b>							
CBC District VIII	89.40	98.75	95.80	-2.95	0.00	95.80	95.80
<b>Total Corrections, Dept. of</b>	<u>3,789.83</u>	<u>4,063.74</u>	<u>3,866.49</u>	<u>-197.25</u>	<u>0.00</u>	<u>3,866.49</u>	<u>3,866.49</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
Public Defender							
Public Defender	219.00	219.00	219.00	0.00	0.00	219.00	219.00
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	<u>0.00</u>	<u>219.00</u>	<u>219.00</u>

## Justice System

### FTE Positions

	Estimated FY 2013 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	House Approp FY 2014 <u>(3)</u>	Hse Appr vs Sen Act FY14 <u>(4)</u>	Senate Action FY 2015 <u>(5)</u>	House Approp FY 2015 <u>(6)</u>	Hse Appr vs Senate Act FY15 <u>(7)</u>
<b><u>Iowa Law Enforcement Academy</u></b>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	23.88	23.88	23.88	0.00	0.00	23.88	23.88
<b>Total Iowa Law Enforcement Academy</b>	<b>23.88</b>	<b>23.88</b>	<b>23.88</b>	<b>0.00</b>	<b>0.00</b>	<b>23.88</b>	<b>23.88</b>
<b><u>Parole, Board of</u></b>							
Parole Board							
Parole Board	11.00	11.00	11.00	0.00	0.00	11.00	11.00
<b>Total Parole, Board of</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	<b>11.00</b>
<b><u>Public Defense, Dept. of</u></b>							
Public Defense, Dept. of							
Public Defense, Department of	293.71	293.61	293.61	0.00	0.00	293.61	293.61
Emergency Management Division							
Homeland Security & Emer. Mgmt.	33.40	33.40	37.40	4.00	0.00	37.40	37.40
<b>Total Public Defense, Dept. of</b>	<b>327.11</b>	<b>327.01</b>	<b>331.01</b>	<b>4.00</b>	<b>0.00</b>	<b>331.01</b>	<b>331.01</b>
<b><u>Public Safety, Department of</u></b>							
Public Safety, Dept. of							
Public Safety Administration	36.00	38.00	41.00	3.00	0.00	41.00	41.00
Public Safety DCI	149.60	149.60	149.60	0.00	0.00	149.60	149.60
Narcotics Enforcement	66.00	66.00	66.00	0.00	0.00	66.00	66.00
DPS Fire Marshal	53.00	53.00	54.00	1.00	0.00	54.00	54.00
Iowa State Patrol	494.50	506.22	499.00	-7.22	0.00	499.00	499.00
DPS Gaming Enforcement - GEF	115.00	115.00	115.00	0.00	0.00	115.00	115.00
<b>Total Public Safety, Department of</b>	<b>914.10</b>	<b>927.82</b>	<b>924.60</b>	<b>-3.22</b>	<b>0.00</b>	<b>924.60</b>	<b>924.60</b>
<b><u>Human Rights, Dept. of</u></b>							
Human Rights, Department of							
Criminal & Juvenile Justice	9.81	10.81	9.81	-1.00	0.00	9.81	9.81
<b>Total Human Rights, Dept. of</b>	<b>9.81</b>	<b>10.81</b>	<b>9.81</b>	<b>-1.00</b>	<b>0.00</b>	<b>9.81</b>	<b>9.81</b>
<b>Total Justice System</b>	<b>5,582.73</b>	<b>5,871.26</b>	<b>5,673.79</b>	<b>-197.47</b>	<b>0.00</b>	<b>5,673.79</b>	<b>5,673.79</b>

# Department of Corrections FY 2014 General Fund House Appropriations Committee Amendment H-1329

	House																						
	Senate			Approps				Senate					Senate					Difference					
	Open New		Beds		Open New		Difference		Senate		House		Senate		Senate		Senate		House		Difference		
	Estimated	Maintain	FTE	Close	FTE	Sen vs Hse	FTE	Critical	FTE	Critical	House	FTE	Health	FTE	Educ	House	and	House	Senate	Senate	House	Senate vs	
FY 2013	Beds	Pos	Current Beds	Pos	Corrections	Pos	Staffing	Pos	Staffing	Mental	Pos	Health	Pos	ICON	ICON	Transfers	Bunkhouse	Office	Floor	Total	Approps	Total	House
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)				
<b>Corrections, Dept. of</b>																							
Ft. Madison Institution	\$ 42,686,899	\$ 8,538,263	73.50	\$ 0	0.00	\$ 8,538,263	73.50	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ -79,766	\$ 500,000	\$ 0	\$ 0	\$ 51,645,396	\$ 43,107,133	\$ 8,538,263		
Anamosa Institution	32,920,521	-1,643,039	-15.00	-1,643,039	-15.00	0	0.00	906,368	16.00	0	0	0.00	0	0	0	0	0	0	32,183,850	31,277,482	906,368		
Luster Heights	0	1,643,039	15.00	0	0.00	1,643,039	15.00	0	0.00	0	0	0.00	0	0	0	0	0	0	1,643,039	0	1,643,039		
Oakdale Institution	57,950,613	0	0.00	0	0.00	0	0.00	0	0.00	398,144	2.00	0	0	0	201,366	0	0	0	58,550,123	58,550,123	0		
Newton Institution	27,127,290	0	0.00	0	0.00	0	0.00	221,160	4.00	0	0	0.00	0	0	0	0	0	0	27,348,450	27,127,290	221,160		
Mt. Pleasant Inst.	26,751,707	-1,736,195	-19.00	-1,736,195	-19.00	0	0.00	761,730	13.00	0	0	0.00	0	0	-204,085	0	0	0	25,573,157	24,811,427	761,730		
Rockwell City Institutio	9,671,148	0	0.00	0	0.00	0	0.00	165,550	3.00	0	0	0.00	0	0	0	0	0	0	9,836,698	9,671,148	165,550		
Clarinda Institution	25,241,616	0	0.00	0	0.00	0	0.00	741,064	13.00	0	0	0.00	0	0	0	0	0	0	25,982,680	25,241,616	741,064		
Mitchellville Institution	16,341,725	3,747,228	76.00	5,262,310	76.00	-1,515,082	0.00	0	0.00	0	0	0.00	0	0	0	0	0	0	20,088,953	21,604,035	-1,515,082		
Ft. Dodge Institution	29,865,232	0	0.00	0	0.00	0	0.00	292,026	5.00	0	0	0.00	0	0	0	0	0	0	30,157,258	29,865,232	292,026		
<b>Total DOC Institutions</b>	<b>\$ 268,556,751</b>	<b>\$10,549,296</b>	<b>130.50</b>	<b>\$ 1,883,076</b>	<b>42.00</b>	<b>\$ 8,666,220</b>	<b>88.50</b>	<b>\$ 3,087,898</b>	<b>54.00</b>	<b>\$ 0</b>	<b>\$ 398,144</b>	<b>2.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -82,485</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 283,009,604</b>	<b>\$ 271,255,486</b>	<b>\$ 11,754,118</b>		
<b>Central Office</b>																							
Corrections Admin.	\$ 5,081,582	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -250,000	\$ 4,831,582	\$ 5,081,582	\$ -250,000		
County Confinement	1,075,092	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	0	0	1,075,092	1,075,092	0		
Federal Prisoners/Con	484,411	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	0	0	484,411	484,411	0		
Corrections Education	2,358,109	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	500,000	0	0	0	0	0	2,858,109	2,358,109	500,000		
ICON	424,364	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	1,575,636	1,575,636	0	0	0	0	2,000,000	2,000,000	0		
Mental Health/Sub. Ab	22,319	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	0	0	22,319	22,319	0		
Hep. Treatment & Ed.	167,881	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0	0	0	0	167,881	167,881	0		
<b>Total Central Office</b>	<b>\$ 9,613,758</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 2,075,636</b>	<b>\$ 1,575,636</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -250,000</b>	<b>\$ 11,439,394</b>	<b>\$ 11,189,394</b>	<b>\$ 250,000</b>		
<b>CBC Districts</b>																							
CBC District I	\$ 12,958,763	\$ 1,140,322	20.00	\$ 687,409	14.50	\$ 452,913	5.50	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,099,085	\$ 13,646,172	\$ 452,913		
CBC District II	10,870,425	0	0.00	0	0.00	0	0.00	229,032	4.00	0	0	0.00	0	0	0	0	0	0	11,099,457	10,870,425	229,032		
CBC District III	6,238,455	867,410	14.00	647,015	12.00	220,395	2.00	0	0.00	0	0	0.00	0	0	0	0	0	0	7,105,865	6,885,470	220,395		
CBC District IV	5,495,309	0	0.00	0	0.00	0	0.00	57,149	1.00	0	0	0.00	0	0	0	0	0	0	5,552,458	5,495,309	57,149		
CBC District V	19,375,428	0	0.00	0	0.00	0	0.00	992,035	9.30	0	0	0.00	0	0	0	0	0	0	20,367,463	19,375,428	992,035		
CBC District VI	14,095,408	2,365,762	26.50	0	0.00	2,365,762	26.50	0	0.00	0	0	0.00	0	0	0	0	0	0	16,461,170	14,095,408	2,365,762		
CBC District VII	6,895,634	714,147	13.00	467,880	9.50	246,267	3.50	0	0.00	0	0	0.00	0	0	0	0	0	0	7,609,781	7,363,514	246,267		
CBC District VIII	7,518,935	687,678	9.35	350,382	6.40	337,296	2.95	0	0.00	0	0	0.00	0	0	0	0	0	0	8,206,613	7,869,317	337,296		
<b>Total CBC Districts</b>	<b>\$ 83,448,357</b>	<b>\$ 5,775,319</b>	<b>82.85</b>	<b>\$ 2,152,686</b>	<b>42.40</b>	<b>\$ 3,622,633</b>	<b>40.45</b>	<b>\$ 1,278,216</b>	<b>14.30</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0.00</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 90,501,892</b>	<b>\$ 85,601,043</b>	<b>\$ 4,900,849</b>		
<b>Total Corrections</b>	<b>\$ 361,618,866</b>	<b>\$16,324,615</b>	<b>213.35</b>	<b>\$ 4,035,762</b>	<b>84.40</b>	<b>\$ 12,288,853</b>	<b>128.95</b>	<b>\$ 4,366,114</b>	<b>68.30</b>	<b>\$ 0</b>	<b>\$ 398,144</b>	<b>2.00</b>	<b>\$ 2,075,636</b>	<b>\$ 1,575,636</b>	<b>\$ -82,485</b>	<b>\$ 500,000</b>	<b>\$ -250,000</b>	<b>\$ 384,950,890</b>	<b>\$ 368,045,923</b>	<b>\$ 16,904,967</b>			